

## CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES

REGION : REGION VI WESTERN VISAYAS  
 PROVINCE: GUIMARAS

CALENDAR YEAR: 2024  
 QUARTER: 1

CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. of Extensions, if any	Remaining Balance
					% of Completion	Total Cost Incurred		
DOH MAIP BEH 2022 200K	Provincewide	200,000.00	2022		0%	-		200,000.00
DOH MAIP BEH 2022 50K	Provincewide	50,000.00	2022		0%	-		50,000.00
DOH Fixed Tranche 2019	Provincewide	1,350,000.00	2022		78%	1,046,790.00		303,210.00
DOH Fixed Tranche 2020	Provincewide	792,351.00	2022		50%	393,550.00		398,801.00
Office of the Pres SCPF 50 M	Provincewide	50,000,000.00	2022		99%	49,515,000.00		485,000.00
DOH CHD WV for DCGNPH 1M	Provincewide	1,000,000.00	2022		62%	622,802.20		377,197.80
DOH CHD WV Reg'l Epidemiology Sur Unit	Provincewide	500,000.00	04-Feb-21		0%	-		500,000.00
DOH CHD WV TTMF in DCGNPH	Provincewide	10,000,000.00	16-Feb-21		98%	9,836,143.01		163,856.99
LGSF Molecular lab	Provincewide	8,000,000.00	2021		100%	8,000,000.00		-
Add'l Hosp Equip & Supp for COVID	Provincewide	7,000,000.00	2021		99%	6,961,782.83		38,217.17
DOH Variable Tranche 2017	Provincewide	375,000.00	16-Nov-20		32.00%	120,000.00		255,000.00
DOH DRRM HEMS 2020	Provincewide	500,000.00	11-Aug-20		90.10%	450,506.98		49,493.02
DOH STI,HIV AND AIDS 2020	Provincewide	200,000.00	11-Aug-20		68.39%	136,784.00		63,216.00
Outstanding LGU Award DOH	Provincewide	800,000.00	10-Jul-20		72.23%	577,874.53		222,125.47
UHC Integration Sites 2020	Provincewide	480,000.00	10-Jul-20		99.48%	477,480.58		2,519.42
National Tuberculosis Program FA 2020	Provincewide	200,000.00	10-Jul-20		0.00%	-		200,000.00
DOH Medical Assistance-NVDH	Provincewide	70,000.00	17-Jan-20		0.13%	92.80		69,907.20
DOH Medical Assistance-BEH	Provincewide	100,000.00	17-Jan-20		0.00%	-		100,000.00
Health Governance Special Award	Provincewide	400,000.00	30-May-19		46.78%	187,137.14		212,862.86
DOH Missing TB cases NTP	Provincewide	100,000.00	30-May-19		0.00%	-		100,000.00
DOH National Tuberculosis Program	Provincewide	170,000.00	30-May-19		0.00%	-		170,000.00
DOH Violence and Injury Prevention	Provincewide	100,000.00	30-May-19		82.00%	82,000.00		18,000.00
DOH Fixed Tranche DOH 2018	Provincewide	1,650,000.00	12-Oct-18		89.98%	1,484,651.50		165,348.50
DOH Variable Tranche 2016	Provincewide	225,000.00	12-Oct-18		93.63%	210,668.97		14,331.03
DOH Fixed Tranche 2017	Provincewide	1,650,000.00	19-Jul-18		93.27%	1,538,906.63		111,093.37
Due to NGA's NVBSP for NHIS Pregnant Women 2017	Provincewide	230,000.00	08-Mar-18		27.41%	63,050.00		166,950.00
Due to NGA's DOH Variable Tranche 2015	Provincewide	700,000.00	08-Mar-18		99.45%	696,169.00		3,831.00
DOH Imp. Of Reaching Every Purok	Provincewide	150,000.00	15-Nov-17		0.00%	-		150,000.00
DOH Cond. Of EPI Basic Skill	Provincewide	120,000.00	15-Nov-17		98.47%	118,166.00		1,834.00
DOH Enhancement of BHS Worker	Provincewide	400,000.00	30-May-19		78.75%	315,000.00		85,000.00
DILG Excell Environment Awardee	Provincewide	20,000.00	21-Dec-17		0.00%	-		20,000.00
2015 DOH Fixed Tranche	Provincewide	1,650,000.00	09-Jun-17		89.34%	1,474,031.00		175,969.00
DOH Est/React Local Aid Council	Provincewide	100,000.00	01-Apr-16		0.00%	-		100,000.00
DOT Tourism Cruise and Drive	Provincewide	100,000.00	31-Jan-16		0.00%	-		100,000.00
Fund from BFAR Region 6: For the Establishment of Seaweed Dryer and Storage Facility	Panobolon NV & Sabang Sibunag	831,788.10	13-Mar-13	Dec-14	20.75%	172,588.00		659,200.10
DOH Tobacco Activity	Provincewide	150,000.00	23-Oct-15		93.72%	140,581.25		9,418.75
Fund from DOH Improvement of HEMS Strategies and Activities	Provincewide	200,000.00	13-May-14		81.74%	163,482.35		36,517.65

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Fund from BFAR Region 6: Dev't. of Breeding Technology for Dendrochirotid Seacucumber Phylloporus Proteus "Bola-Bola"	Nueva Valencia	844,400.00	31-Aug-12	Jul-13	68.04%	574,506.01		269,893.99
Fund from DOH Voluntarily blood Services	Provincewide	45,000.00			82.48%	37,115.00		7,885.00
DOH Event Surveillance Response	Provincewide	50,000.00	01-Apr-16		82.27%	41,133.00		8,867.00
Fund from DA Region 6: FMR Projects in Guimaras	Jordan	4,850,000.00	20-Mar-10	12/04/2012	90.46%	4,387,406.36		462,593.64
Fund from DOH-CHD-WV: PIPH Implementaion: Family Planning (Family Health)	Provincewide	1,000,000.00	17-Feb-10	end of 2014	89.73%	897,259.50		102,740.50
Fund from DA Region 6: For the Establishment of Organic Trading Post at Jordan	Jordan	1,500,000.00		2015	92.03%	1,380,394.68		119,605.32
Fund from DOH-CHD-WV: Payment of 2012 DOH Counterpart Fixed Tranche	Province wide	1,650,000.00	01-Dec		99.95%	1,649,098.65		901.35
Fund from DOH-CHD-WV: 2011 DOH Counterpart Variable Tranche Allocation	Province wide	360,000.00	12-Apr-13	end of 2013	94.44%	340,000.00		20,000.00
Fund from DOH CHT 2014	Provincewide	280,000.00			95%	265,483.50		14,516.50
DOH CHT 2015	Provincewide	350,000.00	21-Dec-15		97%	339,888.50		10,111.50
DOH Variable Tranche 2012	Provincewide	260,000.00	23-Oct-15		97%	252,545.00		7,455.00
Fund from DOH-CHD-WV: For the Launching Phase of the CHT mobilization related activities of DOH-CHD-WV for 2011	Province wide	2,023,469.00	27/09/2012	end of 2013	97%	1,964,907.35		58,561.65
Fund from BSWM: For the Implementation of EMRC (Establishment of Production Farms)	Cabano,SL	343,000.00	March 2012	September 2012	78%	266,881.17		76,118.83
Fund from DOH-CHD-WV: Payment of 2011 MNCHN Grant	Province wide	187,797.99	21/02/2012	end of 2014	100%	187,723.69		74.30
Fund from DOH-CHD-WV: 2011 MNCHN	Province wide	226,262.00	18/06/2012	July 2013	100%	226,224.00		38.00
Fund from BSWM: For the Implementation of EMRC (Establishment of Production Farms)	Cabano,SL	676,000.00	March 2013	September 2013	88%	597,765.80		78,234.20
Fund from DOH-CHD-WV: Payment of MNCHN Grant 2012	Province wide	452,524.00	23/11/2012	end of 2013	100%	451,876.94		647.06
Fund from KIOST-KOREA: KOICA Project II-Provincial Disaster Risk Reduction and Mgt Framework of Guimaras Province and Yeoso Project	Sibunag/San Lorenzo	4,455,131.57	02/04/2013	December 2013	84%	3,721,636.39		733,495.18
Fund from BFAR Toyo Reefs Bottom up	Provincewide	1,000,000.00			100%	997,741.50		2,258.50
PCSO Endowment Fund	Provincewide	500,000.00	08-Jul-05		100%	499,784.51		215.49
DOH CHD WV (UHC 2022)	Provincewide	910,009.00	2022		27%	248,150.00		661,859.00
DAR RO VI Farm Machineries & Crop	Provincewide	5,408,800.00	2023		5%	250,200.00		5,158,600.00
DA AII RTC VI Agrifishery, Capability Building and Info	Provincewide	245,000.00	2023		22%	55,000.00		190,000.00
DOH Health Settings Program Implementation 2023	Provincewide	2,500,000.00	2023		1%	27,500.00		2,472,500.00
Manila Broadcasting Company Aliwan 2023	Provincewide	436,200.00	2023		0%	-		436,200.00

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LGSF FALGU 2023	Provincewide	15,000,000.00	2023		100%	15,000,000.00		-
DOH HEA and OCA	Provincewide	27,767,062.50	2023		100%	27,744,062.52		22,999.98
HEA (2024)	Provincewide	2,613,750.00	08-Jan-24		100%	2,613,750.00		-
DOH Health Promotion Campaigns 2024	Provincewide	150,000.00	08-Jan-24		0%	-		150,000.00
SGLG INCENTIVE FUND 2023	Provincewide	4,000,000.00	09-Jan-24		0%	-		4,000,000.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.