

UTILIZATION OF THE 20% COMPONENT OF NTA FOR DEVELOPMENT PROJETS

REGION : REGION VI WESTERN VISAYAS

CALENDAR YEAR: 2024

PROVINCE: GUIMARAS

QUARTER: 3rd QUARTER

	Name of Project	Location	Total Cost	Date Started	Project Status				Remarks/Status
					Target Completion date	% of Completion	Total Cost Incurred to Date	No. of Extensions, if any	
Economic Development									
A. Support to Agri-Eco Tourism Circuits									
1	Improvement of access road leading to visitors hub, (Tangaw, Cabano, San Lorenzo)	PEO	4,500,000.00					-	The contract cost of this project is P4,437,880.99 awarded to J.E Tico Co. Inc. However, implementation was suspene on May 30, 2024 due to aright of way issue, with work rsuming on July 8, 2024. The project duration was extended by 37 days due to site challenges caused by heavy rains. The project is currently ongoing.
2.	Improvement of Capitol Compound (Road Network)	PEO	38,000,000.00						Ongoing
B. Agri-Fishery Convergence and Aquaculture Development Projects									


3	Establishment of Agri-Fishery Industrial Village (AgFIVA) (Water Supply System, Additional Electrification requirement, Feed mill facilities and equipment, Other additional support facilities and equipment)	POAS in coordination and collaboration with GENRO, PEO, PEDO, DA RFO6, PhilMech, GO and other related Offices	40,000,000.00						The preparation of the Program of Works (POW) for the cistern, elevated stainless water tank, and electrical system is still ongoing. Meanwhile, the pre-bid conference for the feedmill facilities was conducted on September 16, 2024 with operationalization targeted for April to My 2025, as reported in the T hird Quarter Physical and Financial Accomplishment report 2024 by the Provincial Office for Agricultural Services (POAS). The pre-bid conference for the feed mill facilities and equipment was conducted on September 16,2024. WATER supply system - Preparation of the Program of Works (POW) for finalization. Other additional Support Facilities and Equipment (installation of Electrical System). Preparation of the Program of Works (POW) finalization.
4	Provincial Counterpart to Philippine Rural Development Project (Water System Facilities and Perimeter Fences for Guimaras Goat and Marketing Enterprise)	POAS	600,000.00						The construction of open dug wells with sufficient water at both the san Roque and Lapaz goat farms has been completed. Additionally, the 5-foot-high perimeter fences at the san Roque and lapaz goat farms have also been fully constructed.
5	Smart Aquaculture Development and Conservation of Marine Ecosystem in Guimaras/Capacity Building on Aquaculture Development for income Increase of Fisherfolks (Site Development-backfiling logistics, slope protection, and water supply system)	POAS, 5 MLGU, GENRO	16,000,000.00						The P 5 Million of the P 16 Million allocation for the project was realigned to the Improvement of the Jordan-Balcon Provincial Road as per PDC Resolution No. 11, series of 2024, and SP Resolution No. 281, series of 2024. The project proposal was approved on september 25, 2024 and the Purchase Request (PR) was approved on September 30, 2024. The procurement process is currently ongoing. The preparation of the proposal for this project by the Provincial Office of Agricultural Services (POAS) is still in progress.


C. Tourism Development Project								
6.	Improve Tourism Infrastructure	PEDO	1,825,000.00					The project proposal was revised to better align with the intended outcomes, and its approval is still in progress.
7	Improved Guimaras Trade and Information Center Services	PEDO	1,621,000.00					Purchase Request (PR) with OBR No. 100-2024-08-3195 for the payment for equipment and support facilities for OTOP Center & One Stop-Shop Business Resource Center in the amount of P 1,314,140.10 was recorded by PBO dated August 7, 2024
8	Improvement of Visitors Hub(Sebaste & San Miguel)	PEO	10,000,000.00					This project has two components: The improvement and completion of the visitor's hub in front of the provincial Capitol building in San Miguel, Jordan currently stands at 84.98% physical accomplishment. Mean while, Purchase Request (PR) with OBR No. 100-2024-04-1528 for the supply of materials and labor Improvement of visitor's hub, San Miguel, Jordan, Guimaras in the amount of P 4,608,541.26 and SUPPLY OF MATERIALS AND LABOR improvement of visitor's hub, Sebaste, Sibunag in the amount of P5,355,567.07 was recorded by PBO dated September 27, 2024
ENVIRONMENTAL MANAGEMENT								
D. Ecological Solid Waste Management (SWM)								

9	Implementation of the 10 year Provincial Ecological Solid Waste Management Plan*Support to Establishment of Waste Management Facilities and equipment/Infrastructure (Improvement of SWM Center, Site Development) and Procurement of Equipment (Transport vehicle for hazardous waste)	GENRO	15,000,000.00				4,024,340.90		The fabrication and installation of he steel matting wall have been completed, and the bidding for the Improvement of the Solid Waste management (SWM) Center was conducted on September 25, 2024. This project is currently ongoing. Additionally, a brand new closed van for hazardous waste transprt was procured, and the bidding for the Treatment, Storage and Disposal (TSD) facilities took place on August 14, 2024. This project is also ongoing. Furthermore, ten tricycles designated for hazardous waste collection were proured and handed over to identified beneficiary barangays on may 13, 2024 during the People's Fest.
SOCIAL DEVELOPMENT									
E.Social Services Priority projects									
10	Equipping of Hospital Facilities	DCGNPH	31,544,700.00						Purchase Request (PR) with OBR No. 100-2024-08-459 for the supply of various supplies in the amount of P31,542,000.00 was recorded by PBO dated 8/14/2024 .
11	Local Health Facility Enhancement Program (HFEP) for NVDH	NVDH	10,000,000.00						The proponent has yet to submit project proposal.
12	Local Health Facility Program (HFEP) for BEH	BEH	8,651,942.00						BEH is still waiting for the approval of the design of the building by the DOH which is needed for the finalization of the project proposal to start the construction of the building.
13	Construction of PGSO	PGSO	6,000,000.00						Purchase Request (PR) with OBR No. 100-2024-09-3739 for the supply of various supplies in the amount of P5,969,337.36 was recorded by PBO dated 9/2/2024

	Total		183,742,651.00			2.19%	4,024,340.90		As of September 30, 2024, five out of the 13 projects have commenced and one project has been completed with an average physical accomplishment of 8.59% and a financial accomplishment of 2.19%. The total amount obligated stands at 33.90%.
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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JEAN L. PATANINDAGAT
 Local Budget Officer


JC RAHMAN A. NAVA, M.D.
 Local Chief Executive

