

HUMAN RESOURCE COMPLEMENT

Republic of the Philippines

Budget Year 2024

3rd Quarter

Province of Guimaras

HUMAN RESOURCE COMPLEMENT

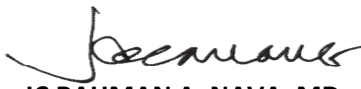
REGION: REGION VI-WESTERN VISAYAS **CALENDAR YEAR:** 2024
PROVINCE: GUIMARAS **QUARTER:** 3
CITY/MUNICIPALITY:

Nature of Appointment or Employment	Number	Compensation and Other Benefits		Total
		Salaries and Wages	Other Monetary Benefits	
I. Permanent	531	42,300,870.41		42,300,870.41
II. Contractual				-
III. Job Order/Contract of Service	1160	13,885,200.00		13,885,200.00
IV. Casual				-
Grand Total	1691	56,186,070.41	-	56,186,070.41

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


CHESTER G. SALES
 HRMO III


GREGORY G. TEÑOSO
 Local Accountant


JC RAHMAN A. NAVA, MD
 Local Chief Executive

Notes:

- Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: Presidential Decree No. 807 October 6, 1975)
- Contract of Services/Job Orders are employees whose services rendered are not considered government services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or intermittent job of short duration not exceeding six months on a daily basis. (Source: Omnibus Rules Implementing Book V of E.O. No. 292 and Other Pertinent Civil Service Laws)

PROVINCIAL GOVERNMENT OF GUIMARAS
GENERAL PAYROLL
 JULY 2024

No.	OFFICE	MONTHLY SALARY	LESS	TOTAL
1	GO	1,343,822.00	160,819.00	1,183,003.00
2	OSP	1,992,244.00	1,298,272.00	693,972.00
3	PAdminO	362,636.00		362,636.00
4	PPDO	496,428.00		496,428.00
5	PGSO	616,885.00		616,885.00
6	PBO	287,458.00		287,458.00
7	PAcctgO	513,610.00		513,610.00
8	PTO	357,740.87		357,740.87
9	PAssO	245,603.00		245,603.00
10	PLO	166,091.00		166,091.00
11	PHO	393,801.00		393,801.00
12	BEH	1,099,482.00		1,099,482.00
13	NVDH	1,112,888.13		1,112,888.13
14	PSWDO	403,750.00		403,750.00
15	PEDO	537,270.00		537,270.00
16	POAS	673,983.00		673,983.00
17	PVSO	222,528.00		222,528.00
18	GENRO	356,246.00		356,246.00
19	PEO	1,049,474.76		1,049,474.76
20	DCGNPH	3,490,148.00		3,490,148.00
Total		15,722,088.76	1,459,091.00	14,262,997.76

PROVINCIAL GOVERNMENT OF GUIMARAS
GENERAL PAYROLL
 AUGUST 2024

No.	OFFICE	MONTHLY SALARY	LESS	TOTAL
1	GO	1,313,934.00	160,819.00	1,153,115.00
2	OSP	1,992,244.00	1,298,272.00	693,972.00
3	PAdminO	324,701.10		324,701.10
4	PPDO	496,428.00		496,428.00
5	PGSO	557,954.00		557,954.00
6	PBO	287,458.00		287,458.00
7	PAcctgO	513,610.00		513,610.00
8	PTO	356,160.94		356,160.94
9	PAssO	245,603.00		245,603.00
10	PLO	166,091.00		166,091.00
11	PHO	393,801.00		393,801.00
12	BEH	1,027,523.00		1,027,523.00
13	NVDH	1,109,894.87		1,109,894.87
14	PSWDO	404,240.90		404,240.90
15	PEDO	537,270.00		537,270.00
16	POAS	673,983.00		673,983.00
17	PVSO	222,528.00		222,528.00
18	GENRO	354,225.16		354,225.16
19	PEO	1,049,036.00		1,049,036.00
20	DCGNPH	3,566,714.00		3,566,714.00
Total		15,593,399.97	1,459,091.00	14,134,308.97


PROVINCIAL GOVERNMENT OF GUIMARAS
GENERAL PAYROLL
SEPTEMBER 2024

No.	OFFICE	MONTHLY SALARY	LESS	TOTAL
1	GO	1,267,652.00	160,819.00	1,106,833.00
2	OSP	1,992,244.00	1,298,272.00	693,972.00
3	PAdminO	264,248.00		264,248.00
4	PPDO	496,428.00		496,428.00
5	PGSO	545,381.00		545,381.00
6	PBO	287,458.00		287,458.00
7	PAcctgO	513,610.00		513,610.00
8	PTO	258,072.39		258,072.39
9	PAssO	245,603.00		245,603.00
10	PLO	166,091.00		166,091.00
11	PHO	393,801.00		393,801.00
12	BEH	1,027,523.00		1,027,523.00
13	NVDH	1,115,607.00		1,115,607.00
14	PSWDO	404,020.00		404,020.00
15	PEDO	565,673.74		565,673.74
16	POAS	673,983.00		673,983.00
17	PVSO	222,528.00		222,528.00
18	GENRO	353,551.55		353,551.55
19	PEO	1,049,128.00		1,049,128.00
20	DCGNPH	3,520,052.00		3,520,052.00
Total		15,362,654.68	1,459,091.00	13,903,563.68


GRAND TOTAL

42,300,870.41

PREPARED BY:


CLIFFORD G. SALES
 HRMO I

CERTIFIED CORRECT:


CHESTER G. SALES
 HRMO III

PROVINCIAL GOVERNMENT OF GUJARAT
HUMAN RESOURCE COMPLETION
 JOB ORDER PERSONNEL
 SUMMARY FOR THE MONTH OF AUGUST 2019

No.	Office	Male	Female	No. of Personnel
1	COA	2	2	4
2	Cong's Office	16	8	24
3	CSC	0	1	1
4	DILG	1	1	2
5	GAD	0	1	1
6	GO-GHIP	5	4	9
7	GO-ICTS OFFICE	1	1	2
8	GO-PLPSTF	138	8	146
9	GPPO	3	1	4
10	HPG	4	1	5
11	LEDI	12	2	14
12	PCA	1	0	1
13	PDRRMS	68	20	88
14	Phil Red Cross	1	0	1
15	ROD	0	1	1
16	TaskForce	11	0	11
17	BEH	18	19	37
18	DCGNPH	48	102	150
19	GENRO	12	15	27
20	GO	32	32	64
21	NVDH	4	0	4
22	OSP	10	15	25
23	PAcctgO	6	8	14
24	PAdminO	15	13	28
25	PAO	0	1	1
26	PASSO	1	7	8
27	PBO	1	1	2
28	PEDO	6	16	22
29	PEO	76	19	95
30	PGSO	31	23	54
31	PHO	4	5	9
32	PLO	3	5	8
33	POAS	30	26	56
34	PPDO	0	5	5
35	PSWDO	7	8	15
36	PTO	2	4	6
37	PVSO	6	6	12
	Total	575	381	956

PREPARED BY:




CERTIFIED CORRECT



PROVINCIAL GOVERNMENT OF GUIMARAS
HUMAN RESOURCE COMPLEMENT
COS PERSONNEL
3RD QTR 2024

No.	Office	Position Title	Male	Female	No. of Personnel	Monthly Salary	Q3 Salary
1	GO	PSB TEACHER	2	23	25	450,000.00	1,350,000.00
2	GO	AVP PRODUCER	1	0	1	40,000.00	120,000.00
3	GO	COACH/ ACCOMPANIST FOR THE CAPITOL CHORALE	1	0	1	15,000.00	45,000.00
4	GO	PROVINCIAL SPORTS COORDINATOR	1	0	1	30,000.00	90,000.00
5	GO	SPECIAL PROJECT DEVELOPMENT	0	1	1	40,000.00	120,000.00
6	PEDO	Project Asst.	1	0	1	18,000.00	54,000.00
7	PEDO	Project Dev't. Officer	1	0	1	20,000.00	60,000.00
8	PEDO	PTEDC Trainer	0	1	1	64,000.00	192,000.00
9	PEDO	PTEDC Trainer/TVI Rep.	0	1	1	32,000.00	96,000.00
10	PEO	Architect	2	1	3	90,000.00	270,000.00
11	PEO	Engineer	4	0	4	120,000.00	360,000.00
12	PHO	Data Controller	0	1	1	14,000.00	42,000.00
13	PHO	IT Officer	0	1	1	15,000.00	45,000.00
14	PHO	Med. Tech	0	1	1	18,000.00	54,000.00
15	PHO	Pharmacist	0	1	1	18,000.00	54,000.00
16	PHO	Prog. Dev. Officer III	0	1	1	35,000.00	105,000.00
17	PHO	Psychiatrist	0	1	1	30,000.00	90,000.00
18	DCGNPH	LAIASON OFFICER	0	1	1	45,000.00	135,000.00
19	DCGNPH	LAUNDRY WORKER	0	1	1	9,000.00	27,000.00
20	DCGNPH	MED. TECH II (PT)	1	0	1	15,000.00	45,000.00
21	DCGNPH	MED. TECH.	1	15	16	301,200.00	903,600.00
22	DCGNPH	MEDICAL OFFICER III	0	1	1	50,000.00	150,000.00
23	DCGNPH	MEDICAL OFFICER IV	9	10	19	1,045,000.00	3,135,000.00
24	DCGNPH	MIDWIFE	0	2	2	22,800.00	68,400.00
25	DCGNPH	MS III (PT)	5	10	15	435,000.00	1,305,000.00
26	DCGNPH	NURSE	8	48	56	1,175,800.00	3,527,400.00
27	DCGNPH	NURSING ATTENDANT	3	18	21	218,400.00	655,200.00
28	DCGNPH	PDO IV (PT)	0	1	1	30,000.00	90,000.00
29	DCGNPH	RAD. TECH	0	3	3	43,200.00	129,600.00
30	DCGNPH	UTILITY WORKER	17	4	21	189,000.00	567,000.00
		Total	57	147	204	4,628,400.00	13,885,200.00

PREPARED BY:


CLIFFORD G. SALES
 HRMO I

CERTIFIED CORRECT:


CHESTER G. SALES
 HRMO III