

**UTILIZATION OF THE 20% COMPONENT OF NTA FOR DEVELOPMENT PROJECTS**

**REGION : REGION VI WESTERN VISAYAS**

**CALENDAR YEAR: 2025**

**PROVINCE: GUIMARAS**

**QUARTER: 1ST QUARTER**

**CITY/MUNICIPALITY:**

	Name of Project	Location	Total Cost	Date Started	Project Status				Remarks/Status
					Target Completion date	% of Completion	Total Cost Incurred to Date	No. of Extensions, if any	
	<b>ECONOMIC DEVELOPMENT</b>								
1	Construction/Improvement of Provincial Training and Enterprise Development Center Program (PTEDC) Building and Ancillary Structures	PEDO, PEO	25,000,000.00					-	The project is still at the proponent level and is awaiting the finalization of the plan.
2	Establishment of Agri-Fishery Industrial Village (AfFIVA)	PEO, POAS	5,000,000.00						The project is still at the proponent level with the plan and program of Works (POW) awaiting the completion of Phase I.
3	Development and Establishment of Irrigation System Facilities	POAS,PEO	2,000,000.00						Purchase Request (PR) with OBR No. 100-2025-03-736 and Purchase Request (PR) with OBR No. 100-2025-03-735 for the supply of materials and labor in the amount of P 1,995,013.56 was recorded by PBO . The project is currently at the procurement stage.
	<b>INFRASTRUCTURE DEVELOPMENT</b>								


4	Improvement of Guimaras Provincial Capitol Ground	PEO	40,000,000.00						The project is currently at the procurement stage. Purchase Request (PR) with OBR No. 100-2025-03-798 for the supply of materials and labor in the amount of 39,997,309.80 was recorded by PBO.
5	Road Network Development Program Cansilayan-Tanag-Lusong Provincial Road Section	PEO	8,000,000.00						Purchase Request (PR) with OBR No. 100-2025-01-004 for the supply of materials and labor in the amount of 7,992,213.69 was recorded by PBO . The project is currently in the initial start up stage.
6	Improvement/Upgrading of Calingao-Tacay Provincial Road Section	PEO	8,000,000.00						Purchase Request (PR) with OBR No. 100-2025-01-002 for the supply of materials and labor in the amount of 7,994,075.76 was recorded by PBO. The project is currently in the initial /start up stage.
7	Concreting of Malbang-Crossing Baybay-Kupo Wharf Road (Concreting of Guimaras Circumferential Road Junction-Kupo Wharf Road Brgy. San Isidro)	PEO	11,000,000.00						Purchase Request (PR) with OBR No. 100-2025-01-003 for the supply of materials and labor in the amount of P10,993,393.58 was recorded by PBO. The project is presently in the initial start up stage.
8	Concrete Paving of Provincial Road Gaps "Igdarapdap-Lanipe PRS Intersection with National Road (Provision of Line covering/walkways)	PEO	2,000,000.00						Purchase Request (PR) with OBR No. 100-2025-01-001 for the supply of materials and labor in the amount of 1,993,259.97 was recorded by PBO. The project is currently in the initial/start up stage.
9	Concreting of Farm to Market Road Sitio Minoro-Sitio San Andres (M. Chavez)-Sitio Proper (Cabungahan)	PEO	10,000,000.00						Purchase Request (PR) with OBR No. 100-2025-01-006 for the supply of materials and labor in the amount of P 9,985,187.92 was recorded by PBO. The project is currently at the procurement stage.

10	Construction/Improvement/upgrading of Various Local Roads, and other access and /or Local Roads "Sitio Talabahan-San Roque Road	PEO	10,000,000.00						Purchase Request (PR) with OBR No. 100-2025-01-007 for the supply of materials and labor in the amount of P 9,991,991.77 was recorded by PBO. The project is currently at the procurement stage.'
<b>SOCIAL DEVELOPMENT</b>									
11	Construction of Multi-Purpose Building	PEO	10,000,000.00						The project is still at the proponent level, with the Plan and Program of Works (POW) awaiting the completion of Phase I.
12	Concreting of University Road, Salvador Campus	GSU, PEO	2,550,000.00				381,000.11		A 15% mobilization payment of PhP 381,000.00 was recorded on March 26, 2025 for the supply of materials & labor for the concreting of University Road Salvador Campus. The project was awarded to ALJ Construction & Supply .A PR with an ObR worth PhP 2,549,624.23 for supply of materials and labor was recorded by PBO per OBR NO. 100-2025-01-005.
13.0	Construction of OPD Complex	BEH, PEO	28,412,087.00						The project is still at the proponent level with the Plan and Program of Works (POW) awaiting the completion of Phase I.
14.0	Upgrading/Expansion of Dr. Catalino Gallego Nava Provincial Hospital (DCGNPH)	PEO	30,200,000.00						The project is still at the proponent level pending the completion of the current phase.
15.0	Construction of Center for health and Social services with Complete Facilities and Amenities	PEO, PSWDO, PHO, DPWH	17,000,000.00						The project remains at the proponent level, as the Program of Works (POW) is being finalized in consideration of the ongoing activities in the current phase.

<b>ENVIRONMENTAL MANAGEMENT</b>								
16.0	Implementation of the 10-Year Provincial Ecological Solid Waste Management Plan-Support to Establishment of Waste Management Facilities and Equipment	GENRO, PAsO, PHO, PEO, PGSOP, PHO, DCGNPH, M/BLGUs, EMB	9,000,000.00					The project is currently at the procurement stage. A Purchase Request (PR) with an obligation request (ObR) amounting to P2,500,000.00 for 20 units of motorcycle with fabricated sidecars has been recorded by PBO.
<b>Total</b>			<b>218,162,087.00</b>			<b>0.00</b>	<b>381,000.11</b>	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**JEAN L. PATANINDAGAT**  
 Local Budget Officer

  
**JC RAHMAN A. NAVA, M.D.**  
 Local Chief Executive