

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES

REGION : REGION VI WESTERN VISAYAS

CALENDAR YEAR: 2025

PROVINCE : GUIMARAS

QUARTER : 2

CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. of Extensions, if any	Remaining Balance
					% of Completion	Total Cost Incurred		
BEH 2020 100K Medical Assistance to Indigent People	Provincewide	100,000.00	2022		0%	-		100,000.00
DOH Fixed Tranche 2019	Provincewide	1,350,000.00	2022		96%	1,300,475.00		49,525.00
DOH Fixed Tranche 2020	Provincewide	792,351.00	2022		57%	450,950.00		341,401.00
Office of the Pres SCPF 50 M	Provincewide	50,000,000.00	2022		99%	49,515,000.00		485,000.00
DOH CHD WV for DCGNPH 1M	Provincewide	1,000,000.00	2022		62%	622,802.20		377,197.80
DOH CHD WV Reg'l Epidemiology Sur Unit	Provincewide	500,000.00	04-Feb-21		0%	-		500,000.00
DOH CHD WV TTMF in DCGNPH	Provincewide	10,000,000.00	16-Feb-21		98%	9,836,143.01		163,856.99
DOH Variable Tranche 2017	Provincewide	375,000.00	16-Nov-20		32.00%	120,000.00		255,000.00
DOH DRRM HEMS 2020	Provincewide	500,000.00	11-Aug-20		90.10%	450,506.98		49,493.02
DOH STI,HIV AND AIDS 2020	Provincewide	200,000.00	11-Aug-20		68.39%	136,784.00		63,216.00
Outstanding LGU Award DOH	Provincewide	800,000.00	10-Jul-20		72.23%	577,874.53		222,125.47
UHC Integration Sites 2020	Provincewide	480,000.00	10-Jul-20		99.48%	477,480.58		2,519.42
National Tuberculosis Program FA 2020	Provincewide	200,000.00	10-Jul-20		0.00%	-		200,000.00
DOH Medical Assistance-NVDH	Provincewide	70,000.00	17-Jan-20		0.13%	92.80		69,907.20
DOH Medical Assistance-BEH	Provincewide	100,000.00	17-Jan-20		0.00%	-		100,000.00
Health Governance Special Award	Provincewide	400,000.00	30-May-19		46.78%	187,137.14		212,862.86
DOH Missing TB cases NTP	Provincewide	100,000.00	30-May-19		0.00%	-		100,000.00
DOH National Tuberculosis Program	Provincewide	170,000.00	30-May-19		0.00%	-		170,000.00
DOH Violence and Injury Prevention	Provincewide	100,000.00	30-May-19		82.00%	82,000.00		18,000.00
DOH Fixed Tranche DOH 2018	Provincewide	1,650,000.00	12-Oct-18		89.98%	1,484,651.50		165,348.50
DOH Variable Tranche 2016	Provincewide	225,000.00	12-Oct-18		93.63%	210,668.97		14,331.03
DOH Fixed Tranche 2017	Provincewide	1,650,000.00	19-Jul-18		93.27%	1,538,906.63		111,093.37
Due to NGA's NVBSP for NHIS Pregnant Women 2017	Provincewide	230,000.00	08-Mar-18		27.41%	63,050.00		166,950.00
Due to NGA's DOH Variable Tranche 2015	Provincewide	700,000.00	08-Mar-18		99.45%	696,169.00		3,831.00
DOH Imp. Of Reaching Every Purok	Provincewide	150,000.00	15-Nov-17		0.00%	-		150,000.00
DOH Cond. Of EPI Basic Skill	Provincewide	120,000.00	15-Nov-17		98.47%	118,166.00		1,834.00
DOH Enhancement of BHS Worker	Provincewide	400,000.00	30-May-19		78.75%	315,000.00		85,000.00
DILG Excell Environment Awardee	Provincewide	20,000.00	21-Dec-17		0.00%	-		20,000.00
2015 DOH Fixed Tranche	Provincewide	1,650,000.00	09-Jun-17		89.34%	1,474,031.00		175,969.00
DOH Est/React Local Aid Council	Provincewide	100,000.00	01-Apr-16		0.00%	-		100,000.00
DOT Tourism Cruise and Drive	Provincewide	100,000.00	31-Jan-16		0.00%	-		100,000.00

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Fund from BFAR Region 6: For the Establishment of Seaweed Dryer and Storage Facility	Panobolon NV & Sabang Sibunag	831,788.10	13-Mar-13	Dec-14	20.75%	172,588.00		659,200.10
DOH Tobacco Activity	Provincewide	150,000.00	23-Oct-15		93.72%	140,581.25		9,418.75
Fund from DOH Improvement of HEMS Strategies and Activities	Provincewide	200,000.00	13-May-14		81.74%	163,482.35		36,517.65
Fund from BFAR Region 6: Dev't. of Breeding Technology for Dendrochirotid Seacucumber Phylloporus Proteus "Bola-Bola"	Nueva Valencia	844,400.00	31-Aug-12	Jul-13	68.04%	574,506.01		269,893.99
Fund from DOH Voluntarily blood Services	Provincewide	45,000.00			82.48%	37,115.00		7,885.00
DOH Event Surveillance Response	Provincewide	50,000.00	01-Apr-16		82.27%	41,133.00		8,867.00
Fund from DA Region 6: FMR Projects in Guimaras	Jordan	4,850,000.00	20-Mar-10	12/04/2012	90.46%	4,387,406.36		462,593.64
Fund from DOH-CHD-WV: PIPH Implementaion: Family Planning (Family Health)	Provincewide	1,000,000.00	17-Feb-10	end of 2014	89.73%	897,259.50		102,740.50
Fund from DA Region 6: For the Establishment of Organic Trading Post at Jordan	Jordan	1,500,000.00		2015	92.03%	1,380,394.68		119,605.32
Fund from DOH-CHD-WV: Payment of 2012 DOH Counterpart Fixed Tranche	Province wide	1,650,000.00	01-Dec		99.95%	1,649,099.15		900.85
Fund from DOH-CHD-WV: 2011 DOH Counterpart Variable Tranche Allocation	Province wide	360,000.00	12-Apr-13	end of 2013	94.44%	340,000.00		20,000.00
Fund from DOH CHT 2014	Provincewide	280,000.00			95%	265,483.50		14,516.50
DOH CHT 2015	Provincewide	350,000.00	21-Dec-15		97%	339,888.50		10,111.50
DOH Variable Tranche 2012	Provincewide	260,000.00	23-Oct-15		97%	252,545.00		7,455.00
Fund from DOH-CHD-WV: For the Launching Phase of the CHT mobilization related activities of DOH-CHD-WV for 2011	Province wide	2,023,469.00	27/09/2012	end of 2013	97%	1,964,907.35		58,561.65
Fund from BSWM: For the Implementation of EMRC (Establishment of Production Farms)	Cabano,SL	343,000.00	March 2012	September 2012	78%	266,881.17		76,118.83
Fund from DOH-CHD-WV: Payment of 2011 MNCHN Grant	Province wide	187,797.99	21/02/2012	end of 2014	100%	187,723.69		74.30
Fund from DOH-CHD-WV: 2011 MNCHN	Province wide	226,262.00	18/06/2012	July 2013	100%	226,224.00		38.00
Fund from BSWM: For the Implementation of EMRC (Establishment of Production Farms)	Cabano,SL	676,000.00	March 2013	September 2013	88%	597,765.80		78,234.20

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Fund from DOH-CHD-WV: Payment of MNCHN Grant 2012	Province wide	452,524.00	23/11/2012	end of 2013	100%	451,876.94		647.06
Fund from KIOST-KOREA: KOICA Project II-Provincial Disaster Risk Reduction and Mgt Framework of Guimaras Province and Yeoso Project	Sibunag/San Lorenzo	4,455,131.57	02/04/2013	December 2013	84%	3,721,636.39		733,495.18
Fund from BFAR Toyo Reefs Bottom up	Provincewide	1,000,000.00			100%	997,741.50		2,258.50
PCSO Endowment Fund	Provincewide	500,000.00	08-Jul-05		100%	499,784.51		215.49
DOH CHD WV (UHC 2022)	Provincewide	910,009.00	2022		100%	909,746.50		262.50
DAR RO VI Farm Machineries & Crop	Provincewide	5,408,800.00	2023		100%	5,399,256.74		9,543.26
DOH Health Settings Program Implementation 2023	Provincewide	2,500,000.00	2023		88%	2,197,888.00		302,112.00
Manila Broadcasting Company Aliwan 2023	Provincewide	436,200.00	2023		0%	-		436,200.00
LGSF FALGU 2023	Provincewide	15,000,000.00	2023		31%	4,650,195.41		10,349,804.59
DOH HEA and OCA	Provincewide	27,767,062.50	2023		100%	27,744,062.52		22,999.98
HEA (2024)	Provincewide	63,926,937.50	28-May-24		100%	63,911,937.50		15,000.00
DOH Health Promotion Campaigns 2024	Provincewide	150,000.00	08-Jan-24		43%	64,472.50		85,527.50
DOH HFEP 1st Tranche for the repair of DCGNPH	Provincewide	12,000,000.00	30-Jun-24		100%	12,000,000.00		-
DOH Healthy Learning Institutions 2024	Provincewide	11,700,000.00	14-Jun-24		12%	1,362,760.00		10,337,240.00
Due to NGAs- Fixed Tranche DOH 2023	Provincewide	1,042,163.00	01-Aug-24		89%	924,447.50		117,715.50
Due to NGAs- FA DRRMHH DOH	Provincewide	300,000.00	01-Aug-24		100%	300,000.00		-
Due to NGAs- Evergreen Abs Philippines Consulting Inc. I.C	Provincewide	8,616.96	12-Sep-24		0%	-		8,616.96
Due to NGAs- DOH 2023 UHC Grants Funding Support	Provincewide	3,000,000.00	06-Dec-24		9%	264,000.00		2,736,000.00
Due to NGAs- DILG REG 6 EXCEL Incentive Excellence in Business,Friendliness and Competitiveness	Provincewide	20,000.00	17-Dec-24		0%	-		20,000.00
Due to NGAs- DILG REG 6 EXCEL Incentive Excellence in Tourism Heritage Development Culture and Arts	Provincewide	20,000.00	17-Dec-24		0%	-		20,000.00
Due to NGAs- DOH 2024 Healthy Communities	Provincewide	2,400,000.00	17-Jan-25		4%	91,000.00		2,309,000.00
Due to NGAs- SGLG INCENTIVE FUND 2024	Provincewide	3,000,000.00	21-Jan-25		0%	-		3,000,000.00
Due to NGAs- 2024 Medical Assistance to Indigent patients Program BEH	Provincewide	1,000,000.00	17-Mar-25		0%	-		1,000,000.00
ECCD 2025	Provincewide	52,500.00	01-Jun-25		0%	-		52,500.00

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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JEAN L. PATANINDAGAT
 Local Budget Officer


GREGORY G. TEÑOSO II
 Local Accountant

(Sgd.) MA. LUCILLE L. NAVA
 Local Chief Executive