

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2019**

Province, City or Municipality: **GUIMARAS**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					Physical % of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Loan Amortization for the Construction of 4-Storey Annex GPH and Basement	GO/PTO	842,541.65			100%	838,732.83		Payment to LBP
Loan Amortization for Hospital Equipment	GO/PTO	3,536,665.56			27%	966,817.23		Payment to LBP
Loan Amortization for Water Supply System	GO/PTO	221,739.66						
Water System Development Project	Municipality of Nueva Valencia	5,000,000.00				-		PP was already reviewed by PPDO staff on and was returned to Mun of NV for enhancement.
Improvement of Buenavista Emergency Hospital (Construction of Morgue and Perimeter Fence)	PEO	1,250,000.00						
Construction of Morgue, Upgrading of Electrical System, Construction of Perimeter Fence and Improvement of Laundry Area at Nueva valencia District Hospital (NVDH)	PEO	5,750,000.00						
Construction (Completion) of Tando Covered Court and Improvement of Multi-Purpose Building	PEO	3,000,000.00						
ENVIRONMENTAL MANAGEMENT								
Provincial Tree Park Development, Macopo Falls Rehabilitation and Provincial Nursery Management	GENRO	600,000.00						On Going
Rehabilitation and Management of Provincial Tree Park	Prov'l. Tourism Office/GENRO/	10,000,000.00				-		
Support to Established Marine Protected Areas	GENRO	400,000.00						On Going
Support to Municipal/Barangay Nurseries (Production of raw materials for Weaving and Handicrafts)	GENRO	100,000.00						On Going

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ECONOMIC DEVELOPMENT								
Procurement of 2 Units Combine Harvester	POAS	3,000,000.00			100%	2,998,000.00		Receipt No. 10060 dated 22 Mar 2019 & Pgg AIR 19-03-19-193 dated 26 Mar 2019; Equipment Serial & Engine Nos. PH10228, 1J50953 & PH10175, 1J01219
Construction of Small Farm Reservoirs (10 units)	POAS	500,000.00						
Support to Community Driven Development Infrastructure Project (Concreting of Sitio Malbang-Sitio Gumawod Road-leading to Pamanculan Fish Sanctuary)	Municipality of Sibunag	5,000,000.00						With approved PP; for fund transfer to LMGUs
Concreting of Slaughterhouse FMR	Municipality of Jordan /PEO	4,000,000.00						
Improvement (Concreting/Asphalt Paving) of Unpaved Roads	PEO	66,413,117.34						
Rehabilitation/Upgrading of Provincial Roads	PEO	7,800,000.00				268,288.94		On Going
Construction of Drainage (San Miguel, Jordan)	PEO	3,000,000.00						
Loan Amortization for Equipment (Asphalt Paver)	GO/PTO	2,335,884.19			27%	638,747.58		Payment to LBP
TOTAL		122,749,948.40				5,710,586.58		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:


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 Governor