

MANPOWER COMPLEMENT

Republic of the Philippines

Budget Year 2019

1st Quarter

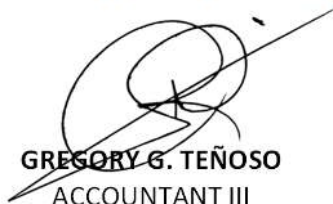
Province of Guimaras

Nature of Appointment or Employment	Number	Compensation and other Benefits		Total
		Salaries and Wages	Other Monetary Benefits	
I. Permanent	541	34,993,531.80	Mid Year, Cash Gift & PEI -	34,993,531.80
II. Contractual	-	-		-
III. Job Order/ Contract of Service	888	15,860,742.00		15,860,742.00
<i>Grand Total</i>	1,429	50,854,274		50,854,274

We hereby certify that we have reviewed the contents and hereby attest the veracity and correctness of the data or information contained in this document.



BRENDA R. DAJAY
HRMO III/ OIC - PHRMDO
 Human Resource Management Officer



GREGORY G. TEÑOSO
ACCOUNTANT III
 Acting Provincial Accountant



SAMUEL T. GUMARIN, M.D., M.P.H.
GOVERNOR
 LCE

Notes:

1. Contractual personnel are those whose employment in the government is in accordance with special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency.

(source; PRESIDENTIAL DECREE No. 807 October 6, 1975)

2. Contract of Services/ Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or intermittent job of short duration not exceeding six months on a daily basis. (Source: Omnibus Rules Implementing Book V of E.O. No. 292 and other Pertinent Civil Service Laws)

PGG GENERAL PAYROLL
JANUARY 2019

No.	OFFICE	MONTHLY SALARY	LESS	TOTAL
1	GO	926,208.00	123,832.00	802,376.00
2	OSP	1,565,407.00	919,930.00	645,477.00
3	ADMIN	137,981.00		137,981.00
4	PHRMDO	169,485.00		169,485.00
5	PPDO	368,566.00		368,566.00
6	PGSO	479,878.00		479,878.00
7	PBO	187,242.00		187,242.00
8	ACCOUNTING	287,187.00		287,187.00
9	PTO	198,843.00		198,843.00
10	PAssO	343,778.00		343,778.00
11	LEGAL OFFICE	120,474.00		120,474.00
12	PHO	398,835.00		398,835.00
13	BEH	779,491.00		779,491.00
14	NVDH	625,473.45		625,473.45
15	PSWDO	273,300.00		273,300.00
16	PEDO	291,005.00		291,005.00
17	POAS	516,028.00		516,028.00
18	PVET	171,488.00		171,488.00
19	GENRO	210,460.00		210,460.00
20	PEO	738,719.00		738,719.00
21	TOURISM	150,171.00		150,171.00
22	DCGNPH	2,719,099.00		2,719,099.00
TOTAL		11,659,118.45	1,043,762.00	10,615,356.45

PGG GENERAL PAYROLL
FEBRUARY 2019

No.	OFFICE	MONTHLY SALARY	LESS	TOTAL
1	GO	1,164,931.19	151,337.00	1,013,594.19
2	OSP	2,004,693.00	1,089,795.00	914,898.00
3	ADMIN	180,584.00		180,584.00
4	PHRMDO	208,465.55		208,465.55
5	PPDO	494,231.00		494,231.00
6	PGSO	486,562.00		486,562.00
7	PBO	223,482.00		223,482.00
8	ACCOUNTING	357,624.39		357,624.39
9	PTO	218,037.00		218,037.00
10	PAssO	410,915.00		410,915.00
11	LEGAL OFFICE	149,830.00		149,830.00
12	PHO	455,761.00		455,761.00
13	BEH	942,039.03		942,039.03
14	NVDH	721,673.77		721,673.77
15	PSWDO	314,514.00		314,514.00
16	PEDO	374,804.06		374,804.06
17	POAS	586,182.10		586,182.10
18	PVET	244,106.32		244,106.32
19	GENRO	259,006.97		259,006.97
20	PEO	994,373.55		994,373.55
21	TOURISM	161,969.42		161,969.42
22	DCGNPH	2,994,726.00		2,994,726.00
TOTAL		13,948,511.35	1,241,132.00	12,707,379.35

PGG GENERAL PAYROLL
MARCH 2019

No.	OFFICE	MONTHLY SALARY	LESS	TOTAL
1	GO	1,040,464.00	151,337.00	889,127.00
2	OSP	1,785,434.00	1,192,994.00	592,440.00
3	ADMIN	153,803.00		153,803.00
4	PHRMDO	195,859.00		195,859.00
5	PPDO	442,646.00		442,646.00
6	PGSO	446,957.00		446,957.00
7	PBO	205,557.00		205,557.00
8	ACCOUNTING	323,231.00		323,231.00
9	PTO	208,440.00		208,440.00
10	PAssO	377,943.00		377,943.00
11	LEGAL OFFICE	135,152.00		135,152.00
12	PHO	427,621.00		427,621.00
13	BEH	866,087.00		866,087.00
14	NVDH	676,877.00		676,877.00
15	PSWDO	294,211.00		294,211.00
16	PEDO	331,757.00		331,757.00
17	POAS	551,243.00		551,243.00
18	PVET	213,488.00		213,488.00
19	GENRO	235,342.00		235,342.00
20	PEO	949,277.00		949,277.00
21	TOURISM	157,318.00		157,318.00
22	DCGNPH	2,996,420.00		2,996,420.00
TOTAL		13,015,127.00	1,344,331.00	11,670,796.00

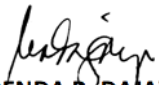
GRAND TOTAL

-
34,993,531.80

PREPARED BY:


CLIFFORD G. SALES
HRMO I

CERTIFIED CORRECT:


BRENDA R. DAJAY
HRMO III/OIC-PHRMDI

JOB HIRE MANPOWER COMPLEMENT

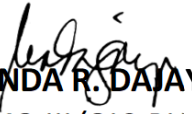
JANUARY 2019

No.	OFFICE	NO. OF MALE	NO. OF FEMALE	Total	DAILY SALARY	JANUARY 21 DAYS
1	Accounting	1	3	4	1,120.00	23,520.00
2	Admin	0	3	3	840.00	17,640.00
3	PAssO	1	7	8	2,120.00	44,520.00
4	BAC	1	2	3	840.00	17,640.00
5	BEH	9	22	31	8,745.00	183,645.00
6	PBO	1	2	3	810.00	17,010.00
7	COA	1	1	2	560.00	11,760.00
8	DCGNPH	46	129	175	54,505.00	1,144,605.00
9	GENRO	4	9	13	3,490.00	73,290.00
10	GO	157	51	208	54,140.00	1,136,940.00
11	PLO	2	3	5	1,280.00	26,880.00
12	NVDH	7	11	18	4,935.00	103,635.00
13	PDRRMC	40	14	54	14,070.00	295,470.00
14	PEDO	1	4	5	1,370.00	28,770.00
15	PEO	71	12	83	23,030.00	483,630.00
16	PGSO	12	12	24	6,150.00	129,150.00
17	PHO	6	6	12	3,384.00	71,064.00
18	PHRMDO	2	3	5	1,400.00	29,400.00
19	POAS	3	11	14	3,980.00	83,580.00
20	PPDO	1	1	2	530.00	11,130.00
21	PSWDO	2	10	12	3,030.00	63,630.00
22	PTEDC	12	6	18	4,740.00	99,540.00
23	PVSO	5	3	8	2,090.00	43,890.00
24	SP Beltran	3	1	4	1,120.00	23,520.00
26	SP Dela Cruz	2	1	3	780.00	16,380.00
27	SP Fernandez	3	2	5	1,340.00	28,140.00
28	SP Gano	3	1	4	1,120.00	23,520.00
29	SP Gonzaga	3	1	4	1,060.00	22,260.00
31	SP Delumpa	2	1	3	810.00	17,010.00
32	SP Tionado	3	3	6	1,680.00	35,280.00
33	Vice-Gov	5	3	8	2,150.00	45,150.00
34	Tourism	7	12	19	5,475.00	114,975.00
35	PTO	0	3	3	840.00	17,640.00
TOTAL		416	353	769	213,534.00	4,484,214.00

PREPARED BY:


CLIFFORD G. SALES
 HRMO I

CERTIFIED CORRECT:



BRENDA R. DAJAY
 HRMO III/OIC-PHRMDO

JOB HIRE MANPOWER COMPLEMENT

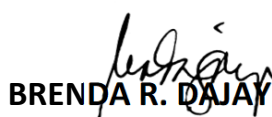
FEBRUARY 2019

No.	OFFICE	NO. OF MALE	NO. OF FEMALE	Total	DAILY SALARY	FEBRUARY 20 DAYS
1	Accounting	1	3	4	1,120.00	22,400.00
2	Admin	0	3	3	840.00	16,800.00
3	PAssO	1	7	8	2,120.00	42,400.00
4	BAC	1	2	3	840.00	16,800.00
5	BEH	9	25	34	9,775.00	195,500.00
6	PBO	1	2	3	810.00	16,200.00
7	COA	1	1	2	560.00	11,200.00
8	DCGNPH	49	145	194	60,975.00	1,219,500.00
9	GENRO	4	8	12	3,210.00	64,200.00
10	GO	83	43	126	32,985.00	659,700.00
11	PLO	3	2	5	1,280.00	25,600.00
12	NVDH	9	13	22	6,340.00	126,800.00
13	PDRPMC	39	13	52	13,480.00	269,600.00
14	PEDO	7	4	11	3,050.00	61,000.00
15	PEO	135	15	150	39,450.00	789,000.00
16	PGSO	12	11	23	5,870.00	117,400.00
17	PHO	2	1	3	875.00	17,500.00
18	PHRMDO	2	4	6	1,680.00	33,600.00
19	POAS	13	20	33	9,300.00	186,000.00
20	PPDO	1	4	5	1,370.00	27,400.00
21	PSWDO	2	10	12	3,030.00	60,600.00
22	PTEDC	10	5	15	3,990.00	79,800.00
23	PVSO	3	5	8	2,030.00	40,600.00
24	SP Beltran	6	1	7	1,960.00	39,200.00
25	SP Dela Cruz	6	2	8	2,120.00	42,400.00
26	SP Fernandez	11	2	13	3,340.00	66,800.00
27	SP Gano	16	3	19	4,930.00	98,600.00
28	SP Gonzaga	4	1	5	1,310.00	26,200.00
29	SP Delumpa	2	1	3	810.00	16,200.00
30	SP Tionado	6	3	9	2,430.00	48,600.00
31	Vice-Gov	13	5	18	4,920.00	98,400.00
32	Tourism	16	16	32	8,875.00	177,500.00
33	PTO	0	3	3	840.00	16,800.00
TOTAL		468	383	851	236,515.00	4,730,300.00

PREPARED BY:


CLIFFORD G. SALES
 HRMO I

CERTIFIED CORRECT:

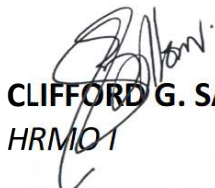

BRENDA R. DAJAY
 HRMO III/OIC-PHRMDO

JOB HIRE MANPOWER COMPLEMENT

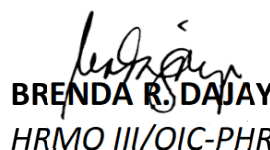
MARCH 2019

No.	OFFICE	NO. OF MALE	NO. OF FEMALE	Total	DAILY SALARY	MARCH 20 DAYS
1	Accounting	1	3	4	1,120.00	22,400.00
2	Admin	0	3	3	840.00	16,800.00
3	PAssO	1	7	8	2,120.00	42,400.00
4	BAC	1	2	3	840.00	16,800.00
5	BEH	9	25	34	9,775.00	195,500.00
6	PBO	1	2	3	810.00	16,200.00
7	COA	1	1	2	560.00	11,200.00
8	DCGNPH	49	145	194	60,975.00	1,219,500.00
9	GENRO	4	8	12	3,210.00	64,200.00
10	GO	83	43	126	32,985.00	659,700.00
11	PLO	3	2	5	1,280.00	25,600.00
12	NVDH	9	13	22	6,340.00	126,800.00
13	PDRRMC	39	13	52	13,480.00	269,600.00
14	PEDO	7	4	11	3,050.00	61,000.00
15	PEO	135	15	150	39,450.00	789,000.00
16	PGSO	12	11	23	5,870.00	117,400.00
17	PHO	2	1	3	875.00	17,500.00
18	PHRMDO	2	4	6	1,680.00	33,600.00
19	POAS	13	20	33	9,300.00	186,000.00
20	PPDO	1	4	5	1,370.00	27,400.00
21	PSWDO	2	10	12	3,030.00	60,600.00
22	PTEDC	10	5	15	3,990.00	79,800.00
23	PVSO	3	5	8	2,030.00	40,600.00
24	SP Beltran	6	1	7	1,960.00	39,200.00
25	SP Dela Cruz	6	2	8	2,120.00	42,400.00
26	SP Fernandez	11	2	13	3,340.00	66,800.00
27	SP Gano	16	3	19	4,930.00	98,600.00
28	SP Gonzaga	4	1	5	1,310.00	26,200.00
29	SP Delumpa	2	1	3	810.00	16,200.00
30	SP Tionado	6	3	9	2,430.00	48,600.00
31	Vice-Gov	13	5	18	4,920.00	98,400.00
32	Tourism	16	16	32	8,875.00	177,500.00
33	PTO	0	3	3	840.00	16,800.00
TOTAL		468	383	851	236,515.00	4,730,300.00

PREPARED BY:


CLIFFORD G. SALES
 HRMO I

CERTIFIED CORRECT:

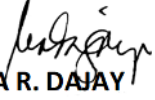

BRENDA R. DAJAY
 HRMO III/OIC-PHRMDO

**MANPOWER COMPLEMENT CONTRACT OF SERVICES
1ST QTR 2019**

No.	Name	Designation	Office	Monthly Salary	January to March Salary
1	Alfonso S. Abordaje	Mechanical Engineer	GO	40,000.00	120,000.00
2	Anthony Lorenz Azucena	Accountant	GO/Accounting Office	15,000.00	45,000.00
3	Brendale Anne A. Solis	Medical Technologist	GO/DCGNPH	12,000.00	36,000.00
4	Cyril B. Seberiaga	Computer Programmer	GO/ICT	10,000.00	30,000.00
5	Dinnah Mae C. Bandiola	Consultant/Trainer	GO/PTEDC	13,750.00	41,250.00
6	Divine Grace H. Porras	Teacher	GO/Local School Board- San Nicolas Elem. School	13,500.00	40,500.00
7	Eden Rose M. Maquilling	Teacher	GO/Local School Board- Umilig Elem. School	13,500.00	40,500.00
8	Ella Anne A. Ballescas	Medical Specialist III	GO/DCGNPH	25,000.00	75,000.00
9	Elvira A. Gabasa	Teacher	GO/Local School Board- San Miguel. Central, School	13,500.00	40,500.00
10	Gerlie G. Gonzales	Teacher	GO/Local School Board- Tacay Elem. School	13,500.00	40,500.00
11	James S. Ravena	Pathologist	GO/BEH	10,000.00	30,000.00
12	Jingky P. Javellana	Teacher	GO/Local School Board- Tamborong Elem. School	13,500.00	40,500.00
13	Joemarie T. Pojas	Coach/Accompanist	GO	10,000.00	30,000.00
14	John M. Gonzaga	Building/Grounds Maintenance Supervisor	GO	20,000.00	60,000.00
15	Jonalyn Canja	Project Manager	GO/GHIP	15,000.00	45,000.00
16	Liecel Ace E. Gonzales	Medical Technologist	GO/DCGNPH	12,000.00	36,000.00
17	Luciano P. Ibero II	Nurse	GO/DCGNPH	12,000.00	36,000.00
18	Ma. Perlyn Cagayan	Teacher	GO/Local School Board- Lucmayan Elem. School	13,500.00	40,500.00
19	Mafe R. Lamasan	Trianing Specialist	GO/PDRRMC	12,000.00	36,000.00
20	Magnolia Mae Gil	Medical Technologist	GO/DCGNPH	12,000.00	36,000.00
21	Mary Nel Marfil-Rocero	Site Engineer for PRDP Projects	GO/PEO	30,000.00	90,000.00
22	Mhar M. Tajanlangit	Medical Specialist	GO/DCGNPH	45,000.00	135,000.00
23	Monyeen P. Montano	Teacher	GO/Local School Board- East Valencia National High School	13,500.00	40,500.00
24	Nelfa S. Vallejo	Midwife	GO/Mun. Buenavista	14,438.00	43,314.00
25	Neslie April E. Ganancial	Teacher	GO/Local School Board-Don Domingo Granada Elem. School	13,500.00	40,500.00
26	Noemi Serisola	Medical Specialist	GO/DCGNPH	25,000.00	75,000.00
27	Peter Macrohon	Culturea & the Arts, Tourism & Heritage Specialist	GO	20,000.00	60,000.00
28	Ramon A. Alguidano, Jr.	Electronic Engineer	GO	20,000.00	20,000.00
29	Richard Gabayoyo	Provincial Sports Coordinator	GO	10,000.00	30,000.00
30	Robel M. Pelingon	Trainer PTEDC	GO/PTEDC	13,750.00	41,250.00
31	Rodel D. Dosano	Electrical Engineer	GO	75,000.00	75,000.00
32	Rollie A. Giganto	Medical Officer IV	GO/DCGNPH	45,000.00	135,000.00

33	Rubin Z. Magno	Psecial Operation Officer	GO	20,000.00	60,000.00
34	Sharon Hope G. Sagre	Project Assistant I	GO	19,538.00	58,614.00
35	Shelan Mae Mantua	Teacher	GO/Local School Board- Mabini Elem. School	13,500.00	40,500.00
36	Samantha P. Regalado	Physical Therapist	GO/DCGNPH	12,000.00	36,000.00
37	Stapanie T. Garcia	Medical Technologist	GO/DCGNPH	12,000.00	36,000.00
TOTAL					1,915,928.00


CLIFFORD G. SALES
 HRMO I


BRENDA R. DAJAY
 HRMO III/ OIC-PHRMDO

JAUARY	
CYRIL C BELTRAN	88,785.00
CRESENTE CHAVEZ	87,474.00
JOSEFINA DE LA CRUZ	88,785.00
REX FERNANDEZ	88,785.00
JOHN EDWARD GANDO	97,734.00
MA SHEILA GANGE	27,064.00
KARREN KAYE GADNANAN	87,474.00
DAVID G GANO	88,785.00
DISODADO GONZAGA	88,785.00
DAN ELBY HABANA	88,785.00
AURELIO G TIONADO	87,474.00
	919,930.00

FEBRUARY	
CYRIL C BELTRAN	104,884.00
CRESENTE CHAVEZ	103,199.00
JOSEFINA DE LA CRUZ	104,884.00
REX FERNANDEZ	104,884.00
JOHN EDWARD GANDO	116,616.00
MA SHEILA GANGE	34,278.00
KARREN KAYE GADNANAN	103,199.00
DAVID G GANO	104,884.00
DISODADO GONZAGA	104,884.00
DAN ELBY HABANA	104,884.00
AURELIO G TIONADO	103,199.00
	1,089,795.00

	MARCH
CYRIL C BELTRAN	104,884.00
CRESENTE CHAVEZ	103,199.00
JOSEFINA DE LA CRUZ	104,884.00
REX FERNANDEZ	104,884.00
JOHN EDWARD GANDO	116,616.00
MA SHEILA GANGE	34,278.00
DAVID G GANO	104,884.00
DISODADO GONZAGA	104,884.00
DAN ELBY HABANA	104,884.00
MARILOU S. DELUMPA	103,199.00
KARREN KAYE GADNANAN	103,199.00
AURELIO G TIONADO	103,199.00
	1,192,994.00

	AUGUST
CYRIL C BELTRAN	88,785.00
CRESENTE CHAVEZ	87,474.00
JOSEFINA DE LA CRUZ	88,785.00
REX FERNANDEZ	88,785.00
JOHN EDWARD GANDO	97,734.00
MA SHEILA GANGE	27,064.00
DAVID G GANO	88,785.00
DISODADO GONZAGA	88,785.00
DAN ELBY HABANA	88,785.00
ASTER BRIAN G HIPONIA	87,474.00
AURELIO G TIONADO	87,474.00
	919,930.00

AUGUST	
CYRIL C BELTRAN	88,785.00
CRESENTE CHAVEZ	87,474.00
JOSEFINA DE LA CRUZ	88,785.00
REX FERNANDEZ	88,785.00
JOHN EDWARD GANDO	97,734.00
MA SHEILA GANGE	27,064.00
DAVID G GANO	88,785.00
DISODADO GONZAGA	88,785.00
DAN ELBY HABANA	88,785.00
ASTER BRIAN G HIPONIA	87,474.00
AURELIO G TIONADO	87,474.00
	919,930.00

OCTOBER	
CYRIL C BELTRAN	88,785.00
CRESENTE CHAVEZ	87,474.00
JOSEFINA DE LA CRUZ	88,785.00
REX FERNANDEZ	88,785.00
JOHN EDWARD GANDO	97,734.00
MA SHEILA GANGE	27,064.00
DAVID G GANO	88,785.00
DISODADO GONZAGA	88,785.00
DAN ELBY HABANA	88,785.00
ASTER BRIAN G HIPONIA	87,474.00
AURELIO G TIONADO	87,474.00
	919,930.00