



Report on Utilization of Disaster Risk Reduction and Management Fund Annex B						
For the month of April 2019						
PARTICULARS	LDRRMF		NDRRMF	FROM OTHER LGU'S	FROM OTHER SOURCES	TOTAL
	QUICK RESPONSE FUND(QRF) 30%	MITIGATION FUND 70%				
A. Sources of Funds						
Current Approp	9,621,566.40	30,958,349.00	none	none	none	32,071,888.00
Continuing Approp						
Prev Year's Approp transferred to the Special Trust Fund		CY 2016 = 2,322,415.01 CY 2017 = 13,303,572.40 CY 2018= 17,738,356.08				33,364,343.49
Transfers/Grants	none	none	none	none	none	none
Total Funds Available	9,621,566.40	30,958,349.00				32,071,888.00
1. Risk/Vulnerability Assessment Consultation Meetings & Orientation to Municipalities & Barangays						
• 30 pax × 350 × 98 brgys						0.00
2. Transportation Expenses and Supplies of Stakeholders						0.00
3. Data Banking of Elements at Risk and Monitoring						
3 personnel at 280/day × 30days × 12 months						
Transportation Expenses & Overtime Pay						
Data gathering Contingencies		-				0.00
4. Early Warning System (EWS) Operationalization of 4K(Kumunikasyon Kontra Krimen at Kalamidad)						

<ul style="list-style-type: none"> • 3 Personnel at 280/day × 30days × 3 personnel × 12 months 						
<ul style="list-style-type: none"> • Contingencies 						
<ul style="list-style-type: none"> • Cellphone Load 						0.00
5. Reproduction of IEC materials						0.00
6. Conduct of Coastal Clean-up /Tree Planting/ Dengue Mitigation Measures						
<ul style="list-style-type: none"> • 150 volunteers/pax @ 150/pax × 4 activities 						0.00
7. Insurance Policies to Disaster Volunteer's						
<ul style="list-style-type: none"> • 250 volunteers × 150 pax 						0.00
8. Procurement of Personal Protective Gears (Land & Water						0.00
9. Conduct of Trainings on Emergency First Responder's Course						
<ul style="list-style-type: none"> • 60 pax × 1,800 × 5 days • Supplies and Materlias • Honorarium of RPs 6 RPs × 2,000 × 5 days 						0.00
10. Contingency Planning for Emergencies (Planning Workshop) PDRRMC						0.00
11. Contingency Planning Workshop BDRRMC						0.00
12. Conduct of Provincial Rescue Olympics (2 categories)						
<ul style="list-style-type: none"> • 350 pax × 350 • Prizes & Plaques • Supplies & Materials 						0.00
13. Conduct of Drills & Simulation Exercise on Earthquake, Fire, Vehicular Crash and Tsunami						0.00
14. Conduct of Provincial Fire Olympics						
<ul style="list-style-type: none"> • 250 pax × 350 • Prizes & Plaques • Honorarium to Judges/Poster Making Contest • Food for 50 pax × 350 • Honorarium to Judges 						0.00
15. Conduct of Activities re: National Disaster Resilience Month (NDRRM)						

Provincial summit to DRRM Practitioners & Volunteers group						
• 500 pax × 350						0.00
16. Training on Emergency Operation Center and Disaster Reporting						
• Food & Accommodation 60 pax × 1,800 × 5days						
• Honorarium to RPs 4 RPs × 2,000 × 5 days						
• Transportation Expenses of RPs						
• Supplies and Materials						0.00
17. Refresher Course on Psychosocial Support Training-Workshop						
• 60 pax × 1,800 × 2 days						
• Honorarium to RPs						
• Supplies and Materials						0.00
18. Basic Incident Command System Training Course						
• Food & Accommodation 50 pax × 1,800 × 4 days						
• Honorarium of RPs/Documenter 5 RPs × 2,000 × 4 days						
• Supplies and Materials						0.00
19. Procurement of Generator set for the Emergency Operation Center						0.00
20. Operationalization of the PDRRMC Operation Center (Ambulance Operation /Response Operation and Implementations of other DRRMCs Activities)						0.00
21. Support to Emergency Response Teams and CSO/NGO Partners in DRRM (Disaster Equipment, Food & Supplies, Personal Protective Gears)						0.00
22. Conduct of PDRRMC Regular, Special and Emergency Meetings						0.00
						0.00
						0.00
23. Emergency Preparedness Trainings to Disaster Volunteers (Yakap Bayan)						

• 60 pax × 350 × 4 days × 4 batches						
• Supplies and Materials						
• Honorarium to Trainers						0.00
24. Mobilization and Transportation Expenses of Response Group						
(Fuel and Lubricants for Disaster Rescue Vehicles, and Equipment)						0.00
25. Procurement of Disaster Rescue Equipment and Supplies						0.00
26. Water Harvesting/Impounding Projects						0.00
27. Stockpiling of Relief Goods and Supplies						
(Food Stuff, Water, Tents and other related supplies & non-food items)						0.00
28. Procurement of Medicines & Supplies for Epidemics & other alarming diseases						0.00
29. Financial Livelihood Assistance to Disaster Victims						0.00
30. Food/ Cash for-work to Disaster affected/prone Individuals						0.00
31. Build-Back-Better initiatives and restoration of disaster affected infrastructures/facilities						0.00
Total Utilization		0.00	none	none	none	0.00
Unutilized Balance	9,621,566.40	30,958,349.00	none	none	none	40,579,915.40

Prepared by:



DIONILO S. FIBLE
LDRRM ASSISTANT

Certified correct:



GREGORY TEÑOSO II
Accountant II/OIC

5% LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND 2019

April

ACTIVITIES	BUDGET	DISBURSEMENT												BALANCE
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
MITIGATION														
1. Risk/Vulnerability Assessment Consultation Meetings & Orientation to Municipalities & Barangays	1,029,000.00			95,200.00										933,800.00
• 30 pax × 350 × 98 brgys														0.00
2. Transportation Expenses and Supplies of Stakeholders	100,000.00													100,000.00
3. Data Banking of Elements at Risk and Monitoring	428,000.00		60,750.00	15,680.00	17,360.00									334,210.00
3 personnel at 280/day × 30days × 12 months														0.00
Transportation Expenses & Overtime Pay														0.00
Data gathering Contingencies														0.00
4. Early Warning System (EWS) Operationalization of 4K(Kumunikasyon Kontra Krimen at Kalamidad)	390,000.00		59,960.00	19,680.00	17,360.00									293,000.00
• 3 Personnel at 280/day × 30days × 3 personnel × 12 months														0.00
• Contingencies														0.00
• Cellphone Load														0.00
5. Reproduction of IEC materials	200,000.00													200,000.00
6. Conduct of Coastal Clean-up /Tree Planting/ Dengue Mitigation Measures	90,000.00													90,000.00
• 150 volunteers/pax @ 150/pax × 4 activities														0.00
7. Insurance Policies to Disaster Volunteer's	37,500.00													37,500.00
• 250 volunteers × 150 pax														0.00
8. Procurement of Personal Protective Gears (Land & Water Rescue)	625,000.00													625,000.00
• 250 volunteers/rescuers × 2500														0.00
Sub-Total	2,899,500.00		120,710.00	130,560.00	34,720.00									2,613,510.00
PREPAREDNESS														
9. Conduct of Trainings on Emergency First Responder's Course	627,000.00													627,000.00
• 60 pax × 1,800 × 5 days														0.00
• Supplies and Materlias														0.00
• Honorarium of RPs 6 RPs × 2,000 × 5 days														0.00

31. Build-Back-Better initiatives and restoration of disaster affected infrastructures/facilities	1,114,387.73																		1,114,387.73
30% QUICK RESPONSE FUND (QRF)	9,621,566.40																		9,621,566.40
Sub-Total	12,485,954.13		20,000.00	16,000.00															12,449,954.13
Grand Total	32,071,888.00		524,209.00	589,330.00	406,940.00														30,551,409.00

Prepared by:



DIONILO S. FIBLE
LDRRM ASSISTANT



Report on Utilization of Disaster Risk Reduction and Management Fund Annex B						
For the month of May 2019						
PARTICULARS	LDRRMF		NDRRMF	FROM OTHER LGU'S	FROM OTHER SOURCES	TOTAL
	QUICK RESPONSE FUND(QRF) 30%	MITIGATION FUND 70%				
A. Sources of Funds						
Current Approp	9,621,566.40	30,551,409.00	none	none	none	32,071,888.00
Continuing Approp						
Prev Year's Approp transferred to the Special Trust Fund		CY 2016 = 2,322,415.01 CY 2017 = 13,303,572.40 CY 2018= 17,738,356.08				33,364,343.49
Transfers/Grants	none	none	none	none	none	none
Total Funds Available	9,621,566.40	30,551,409.00				32,071,888.00
1. Risk/Vulnerability Assessment Consultation Meetings & Orientation to Municipalities & Barangays						
• 30 pax × 350 × 98 brgys						0.00
2. Transportation Expenses and Supplies of Stakeholders						0.00
3. Data Banking of Elements at Risk and Monitoring						
3 personnel at 280/day × 30days × 12 months						

Transportation Expenses & Overtime Pay					
Data gathering Contingencies		-			0.00
4. Early Warning System (EWS) Operationalization of 4K(Kumunikasyon Konta Krimen at Kalamidad)					
• 3 Personnel at 280/day × 30days × 3 personnel × 12 months					
• Contingencies					
• Cellphone Load					0.00
5. Reproduction of IEC materials					0.00
6. Conduct of Coastal Clean-up /Tree Planting/ Dengue Mitigation Measures					
• 150 volunteers/pax @ 150/pax × 4 activities					0.00
7. Insurance Policies to Disaster Volunteer's					
• 250 volunteers × 150 pax					0.00
8. Procurement of Personal Protective Gears (Land & Water					0.00
9. Conduct of Trainings on Emergency First Responder's Course					
• 60 pax × 1,800 × 5 days					
• Supplies and Materlias					
• Honorarium of RPs 6 RPs × 2,000 × 5 days					0.00
10. Contingency Planning for Emergencies (Planning Workshop) PDRRMC					0.00
11. Contingency Planning Workshop BDRRMC					0.00
12. Conduct of Provincial Rescue Olympics (2 categories)					
• 350 pax × 350					
• Prizes & Plaques					
• Supplies & Materials		-			0.00

13. Conduct of Drills & Simulation Exercise on Earthquake, Fire, Vehicular Crash and Tsunami						0.00
14. Conduct of Provincial Fire Olympics						
• 250 pax × 350						
• Prizes & Plaques						
• Honorarium to Judges/Poster Making Contest						
• Food for 50 pax × 350						
• Honorarium to Judges						0.00
15. Conduct of Activities re: National Disaster Resilience Month (NDRRM)						
Provincial summit to DRRM Practitioners & Volunteers group						
• 500 pax × 350						0.00
16. Training on Emergency Operation Center and Disaster Reporting						
• Food & Accommodation 60 pax × 1,800 × 5 days						
• Honorarium to RPs 4 RPs × 2,000 × 5 days						
• Transportation Expenses of RPs						
• Supplies and Materials						0.00
17. Refresher Course on Psychosocial Support Training-Workshop						
• 60 pax × 1,800 × 2 days						
• Honorarium to RPs						
• Supplies and Materials						0.00
18. Basic Incident Command System Training Course						
• Food & Accommodation 50 pax × 1,800 × 4 days						
• Honorarium of RPs/Documenter 5 RPs × 2,000 × 4 days						
• Supplies and Materials						0.00

19. Procurement of Generator set for the Emergency Operation Center						0.00
20. Operationalization of the PDRRMC Operation Center (Ambulance Operation /Response Operation and Implementations of other DRRMCs Activities)						0.00
21. Support to Emergency Response Teams and CSO/NGO Partners in DRRM (Disaster Equipment, Food & Supplies, Personal Protective Gears)						0.00
22. Conduct of PDRRMC Regular, Special and Emergency Meetings						0.00
						0.00
						0.00
23. Emergency Preparedness Trainings to Disaster Volunteers (Yakap Bayan)						0.00
• 60 pax × 350 × 4 days × 4 batches						
• Supplies and Materials						
• Honorarium to Trainers						
24. Mobilization and Transportation Expenses of Response Group (Fuel and Lubricants for Disaster Rescue Vehicles, and Equipment)						0.00
25. Procurement of Disaster Rescue Equipment and Supplies						0.00
26. Water Harvesting/Impounding Projects						0.00
27. Stockpiling of Relief Goods and Supplies (Food Stuff, Water, Tents and other related supplies & non-food items)						0.00
28. Procurement of Medicines & Supplies for Epidemics & other alarming diseases						0.00

31. Build-Back-Better initiatives and restoration of disaster affected infrastructures/facilities	1,114,387.73														1,114,387.73
30% QUICK RESPONSE FUND (ORF)	9,621,566.40														9,621,566.40
Sub-Total	12,485,954.13		20,000.00	16,000.00		15,000.00									12,434,954.13
Grand Total	32,071,888.00		524,209.00	589,330.00	406,940.00	461,707.50									30,089,701.50

Prepared by:



DIONILO S. FIBLE



Report on Utilization of Disaster Risk Reduction and Management Fund Annex B						
For the month of June 2019						
PARTICULARS	LDRRMF		NDRRMF	FROM OTHER LGU'S	FROM OTHER SOURCES	TOTAL
	QUICK RESPONSE FUND(QRF) 30%	MITIGATION FUND 70%				
A. Sources of Funds						
Current Approp	9,621,566.40	30,089,701.50	none	none	none	32,071,888.00
Continuing Approp						
Prev Year's Approp transferred to the Special Trust Fund		CY 2016 = 2,322,415.01 CY 2017 = 13,303,572.40 CY 2018= 17,738,356.08				33,364,343.49
Transfers/Grants	none	none	none	none	none	none
Total Funds Available	9,621,566.40	30,089,701.50				32,071,888.00
1. Risk/Vulnerability Assessment Consultation Meetings & Orientation to Municipalities & Barangays • 30 pax x 350 x 98 brgys						0.00
2. Transportation Expenses and Supplies of Stakeholders						0.00
3. Data Banking of Elements at Risk and Monitoring 3 personnel at 280/day x 30days x 12 months Transportation Expenses & Overtime Pay Data gathering Contingencies		25,760.00				25,760.00
4. Early Warning System (EWS) Operationalization of 4K(Kumunikasyon Kontra Krimen at Kalamidad)						

<ul style="list-style-type: none"> • 3 Personnel at 280/day × 30days × 3 personnel × 12 months • Contingencies • Cellphone Load 		27,760.00				27,760.00
5. Reproduction of IEC materials						0.00
6. Conduct of Coastal Clean-up /Tree Planting/ Dengue Mitigation Measures <ul style="list-style-type: none"> • 150 volunteers/pax @ 150/pax × 4 activities 		90,000.00				90,000.00
7. Insurance Policies to Disaster Volunteer's <ul style="list-style-type: none"> • 250 volunteers × 150 pax 						0.00
8. Procurement of Personal Protective Gears (Land & Water						0.00
9. Conduct of Trainings on Emergency First Responder's Course <ul style="list-style-type: none"> • 60 pax × 1,800 × 5 days • Supplies and Materlias • Honorarium of RPs 6 RPs × 2,000 × 5 days 						0.00
10. Contingency Planning for Emergencies (Planning Workshop) PDRRMC						0.00
11. Contingency Planning Workshop BDRRMC						0.00
12. Conduct of Provincial Rescue Olympics (2 categories) <ul style="list-style-type: none"> • 350 pax × 350 • Prizes & Plaques • Supplies & Materials 						0.00
13. Conduct of Drills & Simulation Exercise on Earthquake, Fire, Vehicular Crash and Tsunami						0.00
14. Conduct of Provincial Fire Olympics <ul style="list-style-type: none"> • 250 pax × 350 • Prizes & Plaques • Honorarium to Judges/Poster Making Contest • Food for 50 pax × 350 • Honorarium to Judges 						0.00

15. Conduct of Activities re: National Disaster Resilience Month (NDRRM)						
Provincial summit to DRRM Practitioners & Volunteers group						
• 500 pax × 350						0.00
16. Training on Emergency Operation Center and Disaster Reporting						
• Food & Accommodation 60 pax × 1,800 × 5days						
• Honorarium to RPs 4 RPs × 2,000 × 5 days						
• Transportation Expenses of RPs						
• Supplies and Materials						0.00
17. Refresher Course on Psychosocial Support Training- Workshop						
• 60 pax × 1,800 × 2 days						
• Honorarium to RPs						
• Supplies and Materials						0.00
18. Basic Incident Command System Training Course						
• Food & Accommodation 50 pax × 1,800 × 4 days						
• Honorarium of RPs/Documenter 5 RPs × 2,000 × 4 days						
• Supplies and Materials						0.00
19. Procurement of Generator set for the Emergency Operation Center						0.00
20. Operationalization of the PDRRMC Operation Center (Ambulance Operation /Response Operation and Implementations of other DRRMCs Activities)		451,010.00				451,010.00
21. Support to Emergency Response Teams and CSO/NGO Partners in DRRM (Disaster Equipment, Food & Supplies, Personal Protective Gears)						0.00
22. Conduct of PDRRMC Regular, Special and Emergency Meetings						0.00
						0.00
						0.00

23. Emergency Preparedness Trainings to Disaster Volunteers (Yakap Bayan)						
• 60 pax x 350 x 4 days x 4 batches						
• Supplies and Materials						
• Honorarium to Trainers						0.00
24. Mobilization and Transportation Expenses of Response Group						
(Fuel and Lubricants for Disaster Rescue Vehicles, and Equipment)						0.00
25. Procurement of Disaster Rescue Equipment and Supplies		8,971.00				8,971.00
26. Water Harvesting/Impounding Projects						0.00
27. Stockpiling of Relief Goods and Supplies						
(Food Stuff, Water, Tents and other related supplies & non-food items)						0.00
28. Procurement of Medicines & Supplies for Epidemics & other alarming diseases		600.00				600.00
29. Financial Livelihood Assistance to Disaster Victims		30,000.00				30,000.00
30. Food/ Cash for-work to Disaster affected/prone Individuals						0.00
31. Build-Back-Better initiatives and restoration of disaster affected infrastructures/facilities						0.00
Total Utilization		634,101.00	none	none	none	634,101.00
Unutilized Balance	9,621,566.40	29,455,600.50	none	none	none	39,077,166.90

Prepared by:



DIONILO S. FIBLE
LDRRM ASSISTANT

Certified correct:



GREGORY TENOSO II
Accountant II/OIC

5% LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND 2019

June

ACTIVITIES	BUDGET	DISBURSEMENT												BALANCE
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
MITIGATION														
1. Risk/Vulnerability Assessment Consultation Meetings & Orientation to Municipalities & Barangays	1,029,000.00			95,200.00										933,800.00
• 30 pax × 350 × 98 brgys														0.00
2. Transportation Expenses and Supplies of Stakeholders	100,000.00													100,000.00
3. Data Banking of Elements at Risk and Monitoring	428,000.00		60,750.00	15,680.00	17,360.00	26,800.00	25,760.00							281,650.00
3 personnel at 280/day × 30days × 12 months														0.00
Transportation Expenses & Overtime Pay														0.00
Data gathering Contingencies														0.00
4. Early Warning System (EWS) Operationalization of 4K(Kumunikasyon Kontra Krimen at Kalamidad)	390,000.00		59,960.00	19,680.00	17,360.00	16,800.00	27,760.00							248,440.00
• 3 Personnel at 280/day × 30days × 3 personnel × 12 months														0.00
• Contingencies														0.00
• Cellphone Load														0.00
5. Reproduction of IEC materials	200,000.00													200,000.00
6. Conduct of Coastal Clean-up /Tree Planting/ Dengue Mitigation Measures	90,000.00							90,000.00						0.00
• 150 volunteers/pax @ 150/pax × 4 activities														0.00
7. Insurance Policies to Disaster Volunteer's	37,500.00													37,500.00
• 250 volunteers × 150 pax														0.00
8. Procurement of Personal Protective Gears (Land & Water Rescue)	625,000.00													625,000.00
•250 volunteers/rescuers × 2500														0.00
Sub-Total	2,899,500.00		120,710.00	130,560.00	34,720.00	43,600.00	143,520.00	-	-	-	-	-	-	2,426,390.00
PREPAREDNESS														

															0.00
25. Procurement of Disaster Rescue Equipment and Supplies	2,500,000.00		7,819.00	7,330.00	2,100.00	23,507.50	8,971.00								2,450,272.50
															0.00
26. Water Harvesting/Impounding Projects	1,000,000.00														1,000,000.00
Sub-Total	15,186,433.87		383,499.00	442,770.00	372,220.00	403,107.50	459,981.00	-	-	-	-	-	-	-	13,124,856.37
RESPONSE															
27. Stockpiling of Relief Goods and Supplies	500,000.00														500,000.00
(Food Stuff, Water, Tents and other related supplies & non-food items)															
28. Procurement of Medicines & Supplies for Epidemics & other alarming diseases	1,000,000.00						600.00								999,400.00
Sub-Total	1,500,000.00		-	-	-	-	600.00	-	-	-	-	-	-	-	1,499,400.00
REHABILITATION / RECOVERY															
29. Financial Livelihood Assistance to Disaster Victims	750,000.00		20,000.00	16,000.00		15,000.00	30,000.00								669,000.00
30. Food/ Cash for-work to Disaster affected/prone Individuals	1,000,000.00														1,000,000.00
31. Build-Back-Better initiatives and restoration of disaster affected infrastructures/facilities	1,114,387.73														1,114,387.73
30% QUICK RESPONSE FUND (QRF)	9,621,566.40														9,621,566.40
Sub-Total	12,485,954.13		20,000.00	16,000.00		15,000.00	30,000.00								12,404,954.13
Grand Total	32,071,888.00		524,209.00	589,330.00	406,940.00	461,707.50	634,101.00								29,455,600.50

Prepared by:



DIONILO S. FIBLE
LDRRM ASSISTANT