

| FDP Form 14a- Supplemental Procurement Plan | | | | | | | | | | | | | |
|---|---|-----------|----------|----------------|--------------|--------|-----------------|---------------------------|-------------|--------|-------------|--------|--|
| SUPPLEMENTAL PROCUREMENT PLAN | | | | | | | | | | | | | |
| For the 2nd Quarter, CY 2019 | | | | | | | | | | | | | |
| Province of Guimaras | | | | | | | | | | | | | |
| Planned Control No. | | | | Planned Amount | | | | Page __1__ of __1__ pages | | | | | |
| Department/Office: BAC | | | | Regular | Contingency | Total | Date Submitted: | | | | | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| | Floor carpet | | | | | | | 112,000.00 | | | | | |
| | Computer Printer | | | | | | | 9,500.00 | | | | | |
| | White Board | | | | | | | 3,000.00 | | | | | |
| | Steel Multi-Purpose Organizing Rack | | | | | | | 1,800.00 | | | | | |
| | Catering (Meeting-Cecid Fly Control) | | | | | | | 9,000.00 | | | | | |
| | Catering (Workshop-Cecid Fly & Fruitfly Control) | | | | | | | 15,000.00 | | | | | |
| | Catering (Beekeeper Organization Province of Guimaras General Assembly) | | | | | | | 9,000.00 | | | | | |
| | Catering (GMGPDC last Quarter Meeting) | | | | | | | 15,000.00 | | | | | |
| TOTAL | | | | | | | | 174,300.00 | | | | | |

This is to certify that the above procurement plan is in accordance with the objective of this office _____

Prepared by:


RONNIE D. MORANTE
 BAC Chairman


SAMUEL T. GUMARIN, M.D., MPH
 Governor