

**ANNUAL GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT
FY 2018**

Region: VI
Province: Guimaras

Total LGU Budget:
Total GAD Expenditure:

Php. 583,143,967.00
*Php.42,411,300.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks	Office Responsible
Client-Focused									
Natural Resources to be benefited by men, women, families in the island of Guimaras	To improve and strengthen participation of women in habitat rehabilitation/ restoration, protection and management	Provincial Tree Park Development	Develop and Protect resources of potential eco Tourism site.	Construction of 2 multi-purpose center	0	50,000.00	50,000.00	Multi purpose center as already awarded to contractor	Genro/MLGU
		Support to the established Marine Protected Areas (MPA) in the Province	Improvement of management facilities (concreting o brgy. Dolores Marine & Fish Haven and Pamanculan Fish Sanctuary) and mangrove enrichment planting at BDFMH.	2MPAs improved foot bridge.	2MPAs improved foot bridge.	700,000.00	700,000.00	2018 20% DF	GENRO/ MLGU- Sibunag & Nueva Valencia/ KAMANDO
	1 MPA enriched with mangrove planting			1 MPA enriched with mangrove					
	To improve and strengthen participation of women in habitat rehabilitation/ restoration,	Support to the established Marine Protected Areas	Provision of financial assistance to established MPAs.	2MPAs improved with financial assistance	2	200,000.00	200,000.00	Pamanculan Fish Sanctuary and Igang Bay Marine Sanctuary (2017 20% DF Continuing)	GENRO, MLGU

	protection and management	(MPA) in the Province	Improvement of management facilities	90 LM of footbridge improved with concrete columns and bridge slab.	90 LM of footbridge improved with concrete columns and bridge slab.			Tumalintinan Point MPA (2017 20% D continuing)	
Natural Resources to be benefited by men, women, families in the island of Guimaras	To improve and strengthen participation of women in habitat rehabilitation/ restoration, protection and management	Support to Municipal / Barangay Nursery	Provide Financial Assistance to Municipal/ Barangay Nursery	No. of Municipal/ Barangay Nursery provided with financial assistance	5 Municipal Nursery provided with financial assistance	300,000.00	300,000.00	2017's PPA; completed; fund transfer	GENRO, MLGU
	To increase number of male and female adopting new technologies to activities that do not deplete natural resources and to secure future of children through the livelihood opportunities	Agroforestry arm Development Project	Coordination/Meeting with the farmer /co-operator/land owner	No. of male and female in the participated in the coordination/meeting	3 male; 3 female	100,000.00	47,007.93	2018 20% DF	GENRO, MLGU
			Provision of farm and poultry inputs and technical assistance to co-operators	No. of male and female co-operator provided with farm and poultry inputs and technical assistance	3 male; 3 female				
			Construction of Vermi-Composting shed	No. of Vermi-Composting shed constructed	1				

Natural Resources to be benefited by men, women, families in the island of Guimaras	To ensure protection, proper administration and development and optimal use of Island's coastal water resources for the health and safety of its constituents as well as tourist especially women and	Coastal Water Quality Monitoring	Conduct of water sampling and laboratory analysis	No. of water samples analyzed	14	200,000.00	108,236.00	EMB Laboratory Equipment for Bacteriological Analysis were transferred to Boracay, hence was not able to conduct water sampling and analysis for 2nd-4th quarter.	GENRO/EMB
	To strengthen participation of stakeholders in the implementation of ecological waste management	Sustain operation of Provincial Solid Waste Management Board (PSWMB)	Conduct PSWMB meetings to discuss issues and concerns re. Solid Waste Management	No. of meetings conducted	6	50,000.00	42,625.00	7,375.00	GENRO
				No. of male and female attended the meeting	55 male; 75 female				
Natural Resources to be benefited by men, women, families in the island of Guimaras	To generate more employment opportunities and provide an equitable sharing of natural and mineral resources among men and women	Operation of the Provincial Mining Regulatory Board (PMRB)	Regular conduct of Provincial Mining Regulatory Board Meeting to discuss and regulate issues and concerns re. small-scale mining activities	No. of PMRB Meetings conducted	12	200,000.00	119,296.95	80,703.05	GENRO
				No. of male and female attended the meeting	12 male; 9 female				

	To increase participation of women in the promotion and facilitate integration, coopeartion and coordination between all governmental and non-govermental stakeholders in management of natural resources	Support to Integrated Coastal Management (ICM) Program Project Coordinating Committee (PCC) operation	Conduct of PCC and Sub-Committee meetings	No. of male and female attended the meeting	95 male; 102 female	150,000.00	132,510.00	17,490.00	GENRO
Provide opportunities for empowering women fishers to be involved in the control and management, not only of the catch and production of aquamarine resources but also, to engage in entrepreurial activities which will add value to production and marketing ventures. (MCW Sec. 20, # 13)	To increase participation of women in the community consultation	*Support for implementation of Igang Bay Marine Sanctuary	Meetings with concerened Marine Protected Area Board Members to identify issues and concerns.	2 meetings conducted with community consulation	1 patrol boat procured for enhanced law enforcement of Igang Bay Marine sanctuary	200,000.00	200,000.00	2017's 20% DF Budget;fund transferred	GENRO
Rights of Women to the enjoyment, use and management of land, water, and other Natural resources within their communities or ancestral	To increase the number of men and female adopting new technologies to activities that do	*tree Park Development and Nursery Management	Installation of Land Monuments	276 land monuments installed	276 land monuments installed				

domain. (MCW Rule V. B. # 5)	not deplete natural resources	Propogation of indigenous tree species and fruit tree seedlings at Provincial Nursery	at least 2 persons assigned to provincial nursery (1 male, 1 female)	2 male, 3 female)	350,000.00	278,468.80	2017's 20% DF Budget	GENRO
			20,000 endemic/indigenous tree and fruit seedlings propagated	21,500 endemic/indigenous tree and fruit seedlings propagated				
		Protection o Provincial Tree Park	at least 2 persons (Male and female)involved in the protection of Provincial Tree Park	2 male, 3 female)				
To increase participationof women environmental activities	*Establishment of Agroforestry Farm	Consultation with Municipalities and Barangay Officials and Landowners	2 consultation dialogue conducted with the participation of target beneficiaries and Municipalities, Brgy. Officials and Landowners	1 new agro-orestry site established	185,000.00	185,000.00	2017's PPA	GENRO
To provide awareness to community on the importance of habitat restoration and protection	*Mangrove Enrichment and Planting	Coordination/conduc t of meeting with project partners	at least 2 meetings conducted with the participation of male and female project partners	2 meetings conducted with the participation of male and female project partners	50,000.00	50,000.00	2017's 20% DF ; implemented March 2018	GENRO
		Conduct enrichment planting of mangrove seedlings	1 mangrove planting conducted with men and women participants.	1 mangrove planting conducted with men and women participants.				

	To increase participation of men, women and children on the implementation of waste management	*Establishment of Material Recovery Facility at Guimaras State College Baterna Campus	Provision of technical and financial assistance	No. of Institution provided with financial and technical assistance	1 Institution provided with financial and technical assistance	100,000.00	100,000.00	Delayed implementation since the MRF POW & design was revised by GSC underwent Bidding but thrice failed as of Dec 7, 2018. Procurement negotiated & Constructed will start 1st quarter 2019	GENRO
Equal employment for both men and women with decent work . The State shall progressively realize and ensure decent work standards for women that involve the creation of Jobs of acceptable quality in conditions of freedom, equity, security and Human Dignity (MCW see chapter 5 Section 22)	To increase no. of men and women employed with decent work	Livelihood Technology	Conduct of Livelihood Training to Organized Group	4 Skills Training Conducted facilitated within 15 days upon receipt of request with 80% target participants attended with satisfactory feedback by end of December 2018.	12 Skills Training conducted/ acilitated within 10 days upon receipt of request with 95% target participants attended with satisfactory feedback by end of october 2018	100,000.00	92,850.00	7,150.00	PEDO
		International Trade Mission	Participation to Trade Fair	1 Trade Fair coordinated/ facilitated/ supervised / conducted/ participated by end of December 2019	1 Trade Fair coordinated/ facilitated/ supervised / conducted/ participated by end	300,000.00	13,212.50	286,787.50	PEDO

		Guimaras Investment Board (GIB) Meetings Facilitated/ Conducted	Conduct Meetings and Capacity enhancement	4 GIB Meetings Conducted with 75% of GIB members attended with satisfactory feedback by end of December 2018	9 GIB Meetings conducted with 75% of the GIB Members attended with satisfactory feedback by end of June 2018	200,000.00	100,080.00	99,920.00	PEDO
		Job Fairs/ Matching/ Special Recruitment Activities Participated/ Conducted	Conduct / Implement o Job fair, Special Recruitment Services, Career Guidance, DOLE Integrated Livelihood Emergency Employment Program (DILEEP), Tulong Pangkabuhayan sa ating Disadvantaged Workers (TUPAD), Government Internship Program (GIP)	4 Job fairs/ matching/ special recruitment activity participated/ conducted with 80% of target participants attended with satisfactory feedback by end o December 2018	9 Job Fairs conducted facilitated with 100% of target participants attended by end of August 2018	240,000.00	94,815.00	145,185.00	PEDO
		Participation to Trade Promotion	Trade Promotion	1 trade promotion participated by		180,000.00	180,000.00	0.00	PEDO
The state shall guarantee women a vital role in food production by giving priority to their	To provide basic knowledge & skills on food processing as	*Technology Demostration Center (TDC)	Maintenance & operation of TDC	1 TDC with facilities maintained/ operational					

rights to land, credit and infrastructure support, technical training and technological and marketing assistance (MCW- Chapter V, Section 20 (b))	an additional source of income with product enhancement and packaging Labelling & organizational strengthening.		Conduct of training for male and females farmers/ processors	2 training conducted 80 participants trained		200,000.00	199,971.00	29.00	POAS
	To provide other livelihood through livestock production support/ upgrading.	*Support to livestock & Poultry production	Strengthening of animal raisers organization (male and female members) and production support	1 livestock and poultry raisers association assisted/ 30 project beneficiaries	1 livestock and poultry raisers association assisted/ 62 project beneficiaries	350,000.00	349,981.00	19.00	POAS
	To provide awareness to farmers about herbal & cacao production, utilization and marketing.	*Agri Farm Development Project	Provision of Planting materials	100% agri inputs distributed	1 recycling facility, 20 catchment tanks, 2,250 grafted cacao seedlings & 50 bags organic fertilizers distributed.	600,000.00	565,885.00	34,115.00	POAS
	To provide assistance to mango growers to enhance their mango production.	*Support to Guimaras Mango Production	Strengthening of Mango Growers Cooperative & provide production support	1 cooperative assisted 100 growers benefited 1 National Mango Congress hosted	1 cooperative assisted 138 growers benefited 1 National Mango Congress hosted	1,750,000.00	1,748,728.00	1,272.00	POAS
	To provide opportunities for women to avail of agricultural machineries/ processing equipments	*Support to Engineering Units	Maintenance & operation of 4 wheel tractors for production support	2 tractors maintained & operated 100 male/ female farmers availed of tractor services	2 tractors maintained & operated 50 male/ female farmers availed of tractor services	150,000.00	149,973.20	26.80	POAS

E. MCW-Chapter V, Section 20(b) The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit and infrastructure support, technical training and technological and marketing assistance	Provide awareness on recent technologies on agriculture	*Farmers Information and Technology Service (FITS) Center	Maintenance and operation of FITS Center	1 FITS Center operated & maintained 3 Mun. FITS Center assisted	1 FITS Center operated & maintained 3 Mun. FITS Center assisted	150,000.00	145,077.00	4,923.00	POAS
			Provision of IEC materials to male and female farmers and fisherfolks	1000 IEC provided 500 male/female clients	1583 IEC provided to 583 male/ female clients				
F. Women Agricultural concerns & issues not given more attention	Encourage women participation in agricultural planning & decision making	*Support to Farmers/ Fisherfolks Organization and Councils	Assistance to Farmers/ Fisherfolks Organization, Rural Base Organizations, MAFCs, PAFCs	53 FAS,RBOs, PAFC,& PAFC assisted	72 FA's, RBOs , PAFC & PAFC assisted(with male/ female association members)	400,000.00	400,000.00	0	POAS
			Conduct of livelihood support trainings	3 trainings conducted 60 participants trained	8 trainings conducted/ facilitated with 225 male & Females participants trained.				
		*PRDP-PPMIU Operation	Assistance to proponent groups (male and Female beneficiaries)	8 proponent groups assisted	8 proponent groups assisted	400,000.00	400,000.00	0	POAS

Women in Sports (MCW Chapter IV, Section 14)	Increased participation of students both boys	*Guimaras Sports and Development Program	Provision of logistics to both boys & girls students	100% of participants provided of logistics (uniforms, etc)	16 meetings conducted by Guimaras Sports	3,000,000.00	1,412,955.00	87, 045.60	GO/ DEPED
The state shall provide financial aid and food to individuals/families in crisis situation; Equal access to health service to both men and women (MCW Sec. 17)	To provide financial aid and food to individuals/families in crisis situation	*Aid to individual in crisis situation for both men and women	Provision of financial assistance to patients	100% of men and women in crisis situation provided with financial assistance	3,122 men and women (Indigents) in crisis situation provided with financial assistance.	6,000.000.00	12,681,291.03	-6,681,291.03	GO/ PSWDO
The state, through the Philhealth and LGUs, shall establish a healthier insurance to accelerate the participation and equitable representation	To provide health insurance to indigent women and their children.	*Counterpart to GHIP	Provision of health insurance	100% of members/informal sectors provided with counterpart health insurance	2,899 members/informal sectors who complied with the requirements were provided with counterpart fund to GHIP insurance	2,700,000.00	1,382,569.40	1,117,430.60	GO
Participation and Representation - assistance to LGU Initiatives (MCW Sec. 14)	To accelerate the participation and equitable representation of women in all spheres of society.	*Assistance to LGU Initiatives	Provision of assistance to barangays	100 % of LGUs / barangay who passed the requirements provided with assistance to LGU Initiatives.	46 LGUs passed the requirements provided with assistance to LGU Initiatives.	5,000,000.00	1,595,265.49	3,404, 734.51	GO
				total amount of funds disbursed for Assistance to LGU Initiatives					

Equal access and Elimination of discrimination in Education Scholarship and Trainings (MCW Sec. 16)	Ensure equal access to quality education for both boys and girls	*Assistance to Elementary, High School and College Students	Provision of assistance in the payment of school's miscellaneous fees	total number of enrolled elementary and high school students in public schools provided with assistance in payment of school's miscellaneous fees	40, 764 elementary and high school students in public schools provided with assistance in payment of school miscellaneous fees.	3,900,000.00	3,968,579.00	-68,579.00 with supplemental budget	GO
				50 qualified students provided educational assistance for school	52 qualified students provided educational assistance for school				
Poor road conditions to transport goods produced by women farmers; Low access of barangays to medical facilities/ low access to provincial services due to poor road networks (MCW Sec. 20, b)	To enable productivity in the Province economy and enhance the living conditions of Guimarasnons by investing in infastructure developments projects	*Infra Support Development Program	Extend financial assistance to for road rehabilitation of selected barangays	100% of qualified barangays for insfrastructure projects extended with financial assistance.	16 of qualified barangays for insfrastructure projects extended with financial assistance.	5,000,000.00	4,585,282.90	414,717.10	GO

Rights and Empowerment of marginalized sectors (MCW) Chapter V Section 27,b	To protect the lives of family members from the risk and transmission or passage of rabies virus and other communicable disease transmissible from dogs to human. Guimaras Dos wellness Academy Objectives: 1. To understand dog psychology and behavior. 2. To promote information to dog quality health care. 3. To appreciate dogs to a higher level makes them full members of each family .	*Program: Canine veterinary Services/ Dog wellness Academy Project: Sustainable canine Anti rabies Project	1. Conduct an orientation on responsible dog ownership to the following: a. Pres school children b. Elementary students 2. Conduct actual training on basic dog obedience and handling to the following: a, Members of Guimaras Kennel Club 3. Conduct meeting with the Guimaras Kennel Club 4. Purchase of Monoblock chairs 5. Furnishing of cabinets Type of storage at Guimaras Dog wellness Academy Audio Visual Room	50 pre school children attended 100 Elementary students attended 20 Guimaras Kennel Club members attended 2 meetings conducted 35 monoblock chairs procured Furnishing of Audio/ Visual Room completed	80 elementary student attended the orientation on Responsible dog Ownership 1 organization attend the Responsible Dog Ownership 45 Kennel Club Members attended 68 Barangay Dog vaccination conducted, 4 meetings conducted. No Purchased of Additiobal Monoblock chairs, 22 livestock and producers associated availed with satisfactory feedback from clients	105,000.00	105,000.00	0	PVSO/DepEd
O. Women's Right To Health, Access to the Programs and Services, care for Elderly Women (MCW, Section 20, A, 10)	To be able to establish relationship and with under privileged women.	*Community Service	Conduct of Medical Mission /Clinic	at least 50 women provincewide		30,000.00	30,000.00	0	GPS-TWG

P. The state shall that all times provide for comprehensive,culture sensitive,and gender responsive health services and programs covering all stages of womens life cycle and which addresses the major causes of womens mortality and morbidity (MCW- Section 20)	To provide incentives to volunteer health workers to implement different health related services with satisfactory performance.	*Health workers support program	provision of incentives to those with satisfactory performance of health workers	No. of health workers provided with cash incentives	656 BHW's received cash incentives (650 female: 6 male)	1,750,000.00	1,750,000.00	0	PHO
	To prevent and treat infectious diseases affecting women .	*Pulmonary Tuberculosis Prevention and Control Program	Orientation/Forum to 5 municipalities	No. of Health Care Providers attended	CDR= 68=90% TSR=68=86%	19,500.00	19,500.00	0	
		*National Voluntary Blood Services Program	Conduct of Advocacy/orientation on responsible blood donors to 5 municipalities	at least 40 potential blood donors attenders	1,484 potential blood donors attenders	80,000.00	74,000.00	6,000.00	
	To increase awareness to family/children and care givers on nutrition.	*Nutrition Program	Conduct of Nutrition Month Ceelebration	1 activity conducted with the participation of men, woemn and family members	1 activity conducted with the participation of 200 men and women (male- 40 and female-160)	120,600.00	120,600.00	0	
The Dep-Ed shall, in coordination with the Department of Health provide functional girl-child and adolescent health services in every school	To decrease the prevalence of dental problem/cases among school children/pupils.	*Dental Program	Conduct of Dental Month Celebration	I Dental Month Celebration conducted	I Dental Month Celebration conducted	320,000.00	320,000.00	0	
			Launching of Smile Guimaras Dental Health Program	1 activity conducted with the oarticipation of school children	Launching of Smile Guimaras Dental Health Program				

			Conduct of Regular Coordinating Meeting with Dentists, Dental Aides and Brgy Dental Auxiliaries	1 every quarter	Conduct of Regular Coordinating Meeting with Dentists, Dental Aides and Brgy Dental Auxiliaries				
Gender Role Stereotyping	To provide equal opportunities and awareness for both men and women in Tourism industry	*Support to Tourism related Industry group	Conduct of Capacity Development trainings/ workshops	No. of training and seminars conducted with men and women participants	8 Capacity Development conducted, participated by men and women	275,000.00	275,000.00	0	PTourO
			Familiarization tour tour guides and identified participants	No. of familiarization tour with 275 participants involve including men and women	1 Familiarization Tour conducted				
			Participation to Tourism events	2 events participated with men and women participants	3 tourism events participated				
Gender Equalities in Tourism Related Activities	To encourage participation of men and women in Tourism related activities (Religious/sports/festival/adventure)	*Provincial participation to different Tourism related Activities	Participate religious, Adventure/Sports, Festival Events and Conduct of National Tourism week	1 activity conducted related to religious, adventure/sports, festival events and national Tourism week with the participation of men and women		300,000.00	300,000.00	0	
	To provide equal opportunities for both men and women in biking and promote health and wellness activity.	*Bike paradise development	Conduct of Training, First Aide, Tourism Awareness Technical Riding	1 training conducted with the participation of men and women participated in Bike related activities, Events	5 meetings initiated, 1 training conducted and 13 bike activities facilitated by the end of December 2017 with both men and women as participants	300,000.00	296,475.00	3,524.00	PTourO

Lack of promotional activity	Maximize and foster cooperation among stakeholders	Regional Participation	Participation to Travel/Exposition/Exhibition and other Tourism related Events	No. of Travel/Exposition / Exhibit and other Tourism related events participated	9 Regional Travel/Exhibition/Exposition and other tourism related Events with both men and women as participants	300,000.00	179,137.16	120,862.84	PTourO
Low level of opportunities for the community to showcase talents outside the province	Provide opportunities for the members of Hubon to showcase talents and history and culture of the Province	Participation to Kasadyahan Festival	Participation to Kasadyahan Festival	# of Festival participated	1 Kasayahan Festival Participated with men and women participants	700, 000. 00	693,016.80	6,983.20	PTourO
Promote partnerships between and among players of the education sector, including the private sector, churches, and faith groups in the pursuit of equal access and elimination of the discrimination. (MCW Sec. 16)		*Assistance to the "Pagtaltal"	Strong participation of women and children in the religious activities	1 activity conducted with an amount of funds counterparted to Pagtaltal	1 activity conducted with an amount of funds counterparted to Pagtaltal	200,000.00	200,000.00	0	GO/ Ptour
Limited access to health services for both men and women, (See Chapter IV Section 17 of Magna Carta of Women (RA 9710)	To provide financial aid to individuals/ families in crisis situation	*Aid to Individual in Crisis Situation	Provision of financial assistance to patient and continuing medication	100% of individual in crisis/client provided financial assistance for food and medication	100% of individual in crisis/client provided financial assistance for food and medication	4,500,000.00	4,500,000.00	0	PSWDO

RA 8972, Section 11 Solo Parent Act									
Livelihood support for skills along sewing craft and gender sensitivity training. (MCW Chapter V, Sec 23)	To provide equal opportunities of employment for both men and women. To increase employment opportunity. To empower women	*Livelihood Support for Women	Skills training for women/ men on sewing/ dressmaking integrating gender awareness	1 training activity participated by women/ men on sewing/ dressmaking, with at least 5 women employed	1 training activity participated by women/ men on sewing/ dressmaking, with at least 5 women employed	190,000.00	219,010.00		PSWDO
Limited knowledge on womens right. (MCW Chapter V, Sec. 26)	To empower women increase awareness on women Laws.	*Womens Forum on Gender and Development	Conduct of Women's Forum	1 forum conducted	1 forum conducted	35,000.00			PSWDO

<p>Concerned agencies, in cooperation with women's organizations, shall implement capability building and leadership formation programs as well as undertake affirmative action measures to enable grassroots women leaders to efficiently participate in the decision making bodies in their respective sectors including National Commission on Indigenous People.</p> <p>Provide appropriate support for women's groups and organizations to conduct research and document women Indigenous People's traditional roles to determine gender issues and concerns among indigenous cultural communities. (See also RA 7160 Local Government Code of 1991 Chapter 2 Section 36 .</p>	<p>To strengthen IPs Organization and develop a gender sensitive communities. To develop capabilities talents, and skills .</p>	<p>*Provincial Support to Indigenous People</p>	<p>Conduct IP month celebration integrating gender role, skills training, Provision of Livelihood assistance,</p>	<p>100% of IPs group who passed the requirement availed livelihood assistance</p>	<p>100% of IPs group who passed the requirement availed livelihood assistance</p>	<p>180,000.00</p>	<p>179,765.00</p>	<p>0</p>	<p>PSWDO</p>
<p>Youth in the Nation Building Act (RA 8044, Sec 3)</p>	<p>To empower, develop and capacitate the youth to become self-reliant and responsible individual.</p>	<p>*Youth Welfare Program</p>	<p>1. Community based life skills/positive life style promotion,</p>	<p>1 life skills training conducted</p>					<p>PSWDO</p>

			2. Regional & Prov'l PYAP life skills Encampment	1 life skills encampment conducted with the participation of students		177,600.00	177,600.00		
			3. Adolescent & youth Activity)	1 PYAP conducted					
			4.U4U teen Trail	1 U4U teen Trail activity facilitated					
Z..See RA 8972 Section 11 Solo Parent Act. PD 603 Article 3 Section 46-56 Section 5 of the Philippines Constitution (Family is the basic unit of the society Increase cases of violence against women and their children (RA 9262)	Reduce incidence of violence at home and community To encourage women to actively participate in community affairs motivating them to become responsible parents.	Family Welfare Program	Conduct of the Ff. a. Solo Parent Forum/ advocacy	1 activity conducted in search for huwarang Pantawid Pamilya and Exemplary Child.	1 activity conducted in search for huwarang Pantawid Pamilya and Exemplary Child.				
				1 activity conducted in search for huwarang Pantawid Pamilya and Exemplary Child.	1 activity conducted in search for huwarang Pantawid Pamilya and Exemplary Child.	55,000.00	55,000.00	0	PSWDO
BB Poor Learning of Children due to multiple	To lessen the multiple burden of working mothers/ Improve learning capacity of children while improving mother's focus on work.	*Support to the Operation of Provincial Child Minding Center Psychosocial Activities, Comfort and Safety	Conduct psychosocial/ care session to children integrating gender sensitivity to needy pre-schoolers	1 psychosocial sessions conducted # of pre -schoolers attended psychosocial session	1 psychosocial sessions conducted # of pre -schoolers attended psychosocial session				

Work absences of working mothers to attend to children's educational and other needs	To provide assistance to working mothers					80,000.00	79,905.00	0	PSWDO
	To provide development learning activities integrating gender.			# of mothers assisted	# of mothers assisted				
CC.. Lack of awareness on RH/FP Responsible Parenthood and Gender Awareness of BSPOs and MCRA's RH/RP Law	To help couple / parents achieved their desired family size through responsible parenting and gender responsive.	*Philippine Population Management Program	a. Training on RH/FP Responsible Parenthood to BSPOs.	1 training conducted with BSPOs	1 training conducted with BSPOs	106,500.00	106,500.00	0	PSWDO
			b. Environment / Community Service	# BSPO involve in environmental protection	# BSPO involve in environmental protection				
				1 community service facilitated/ conducted	1 community service facilitated/ conducted				
DD.. See RA 9344 Chapter 2 Section 5 PD 603 Child and Youth Welfare Act Article 3 Chapter 3 section 194 Youthful Offenders	To provide intervention and services to CICL ,	*Support to the Implementation of RA 9344 as (Juvenile Justice Welfare Act) and other Protection Laws	Conduct Psychosocial activity integrating gender awareness for Children at Risk , Arts Camp, Case Conference	# of client serve / attended 1 activity conducted	# of client serve / attended 1 activity conducted	180,000.00	180,000.00	0	PSWDO
EE..RA 8505 Establishment of Crisis Center See RA 9710 Chapter V Section 31.	To provide a wholesome environment to abused children women while in the stage of trauma	*Support to the Operation of Provincial Crisis Center for Children and Women	Provision of food and temporary shelter , Counselling services, Arts Camp integrating gender	# of client serve 1 arts camp conducted	1 arts camp conducted	80,000.00	80,000.00	0	PSWDO

RA 7610 Article 2									
FF..Incentives to service providers	To develop / capacitate and manage human resources.	*Incentives to ECCD Service Providers, Brgy. Service Point Officers(BSPOs) and POP QUIZ Winners	Provision of incentives to ECCD, BSPOs , POP Quiz Winners	# of service providers given incentives	5 of service providers given incentives	563,900.00	563,900.00	0	PSWDO
GG. .Low functionality of organizations (Women/ KALIPI, BSPOs, Solo Parent, Erpat , Youth, IPs, , DCWs, and Peer counsellors	To provide technical assistance to be fully functional on the different sectors organizations	*Support on strengthening of organizations	Conduct of Meetings and capacity enhancement	1 capacity enhancement training conducted and 2 meetings conducted/held	1 capacity enhancement training conducted and 2 meetings conducted/held	90,800.00	90,800.00	0	PSWDO
HH..Lack of related information and updates of gender program	To provide information/ updates to different sectors/ programs	*GAD Awareness Program	Conduct of BSPOs, Children congress & convention, PWDs NDPR week , Youth & IPs Summit, Elderly congress/assembly	1 congress conducted with BSPOs , Children, DCWs, PWDs, Youth, IPs and SC attended	1 congress conducted with BSPOs , Children, DCWs, PWDs, Youth, IPs and SC attended	124,000.00	124,000.00	0	PSWDO
II..Provincial Children's Code, RA 8353,	To improve Children & Women's access to basic services	*Local Council for the Protection of Children	Support in Sustaining the functionality of M/ BCPC and Institutionalizing child-friendliness in brgys. and municipalities.	# of brgys recognized as child friendly	# of brgys recognized as child friendly				
	To increase the level of LCPC functionality from basic to ideal		Monitoring and evaluation of Child friendly Activities and LCPC functionality.	# of brgys monitored	# of brgys monitored	1,500,000.00	1,500,000.00	0	PSWDO

			Promoting Children's Participation	# of Children and mun./brgy/ participated	# of Children and mun./brgy/ participated				
			Ensuring Children's protection ,Orientation on the Guimaras Children's code to brgy. and mun.	at least 1 orintation per municipality conducted with the identified brgys.	at least 1 orintation per municipality conducted with the identified brgys.				
A. MCW-WCPU	Lack of Women and Children Protection Unit (WCPU) in Dr. Catalino Gallego Nava Provincial Hospital (DCGNPH) To provide room with privacy for women and children who are victims of abuse and violence	**Functional WCPU in DCGNPH	Establishment of WCPU with competent staff	1 WCPU established provided with physical space, fixtures, supplies and materials, equipment to include the minimum standard criteria for Level 1 WCPU, competent staff, Physician and Social Worker	1 WCPU established provided with physical space, fixtures, supplies and materials, equipment to include the minimum standard criteria for Level 1 WCPU, competent staff, Physician and Social Worker	500,000.00	500,000.00	0	DCGNPH
B. Limited access of Men and Women micro entrepreneurs for Tourism related enterprise/events	To maximize and foster cooperation among men and women stakeholders in promoting tourism industry.	**Regional Related Events Participation	Participation to Travel/ Exhibition/ Exposition and other tourism related events	1 event conducted with the participation of men and women in Travel, Exhibition/ Exposition and other tourism related Events	1 event conducted with the participation of men and women in Travel, Exhibition/ Exposition and other tourism related Events	300,000.00	300,000.00	0	PTourO
Capacity Development and Advocacy	To increase awareness on Gender and Development	Conduct of Training and Workshop	Training and Workshop	Number of trainings conducted	2 training were conducted (Gender sensitivity training and (1 GAD Orientation).	330,000.00	259,618.50	70,381.50	SPA- GAD


Coordinating/ monitoring and evaluation		Conduct of GAD Focal Point System and TWG Meetings / Conferences			17 GAD Focal Point System and TWG Meetings / Conferences conducted and attended	70,000.00	63,962.00	6,038.00	SPA- GAD
		Support to RGADC		Yearly Contribution		20,000.00	20,000.00	0	SPA- GAD
Social Services		Conduct of Women/ Mens Month Celebration		Number of men & women attended the Pampering and related activities for men and women.	100 men & 250 women attended the Pampering and related activities for men and women.	70,000.00	68,300.00	1,700.00	SPA- GAD
		Community Services	Conduct gift giving activity to less privileged men and women of Guimaras.	Number of less privileged men and women availed the services	100 less privileged men and women availed the gift giving.	50,000.00	50,000.00	0	SPA- GAD
Operationalization of GPS- TWG	Provide the Supplies needed o GFPS- TWG	Purchase of Office Supplies				45,000.00	39,830.25	5,169.75	SPA- GAD
				Number of personnel hired	2 personnel were hired	75,000.00	53,010.00	21,990.00	SPA- GAD
				number of seminars and conferences attended	2 seminars and conferences attended	40,000.00	25,649.00	14,351	SPA- GAD

Discrimination in the recruitment, selection and placement of job applicants on account of gender, civil status, disability, religion, ethnicity or political affiliation	Provide equal opportunity for men and women in job application	**Recruitment, Selection and Placement Project	Recruitment, Selection and Placement System Enhancement	1 every quarter selection scheduled and conducted	1 every quarter selection scheduled and conducted	30,000.00	18,110.00	11,890.00	PHRMDO
Discrimination in the rating of performance on account of gender, civil status, disability, religion, ethnicity or political affiliation	Enhance guidelines on Strategic Performance Management System (SPMS)	**Provincial Government of Guimaras (PGG) Performance Management Program	Orientation-workshop and meetings	3 orientation-workshop and meetings on performance management program conducted	3 orientation-workshop and meetings on performance management program conducted	30,000.00	11,174.00	18,826.00	PHRMDO
		**Capacity Development (CD) Program	Conduct trainings and seminars	at least 5 trainings conducted CD activities	at least 5 trainings conducted CD activities	500,000.00	414,707.65	85,292.35	PHRMDO
		**Rewards and Recognition Program	Formulation of Guidelines and Criteria for the implementation of awards and rewards program	1 Rewards and recognition event conducted following the guidelines set.	1 Rewards and recognition event conducted following the guidelines set.	130,000.00	130,000.00	0	PHRMDO
						42,411,300.00	36,847,172.47	1,472,721.09	

Prepared by:


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 AO II/ GFPS-TWG Head

Approved:


SAMUEL T. GUMARIN, MD, MPH
 Governor

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156,000.00

1,700,000.00

